



JOINT COMMITTEE ON DOWNTOWN STREETCAR IMPLEMENTATION JUNE 10, 2016

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STREETCAR

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Project Status – Recent Activity

- “ Progressed Final Design for Mainline and OMF
- “ Conducted Project Meetings
- “ Continued Utility Coordination
- “ Completed 30% Design for Lakefront
- “ Completed Water Works Construction
- “ Submitted Tiger 2016 Grant Application on April 29, 2016
- “ Obtained Categorical Exclusion on Lakefront Line, May 17th

Project Status – 90 Day Look Ahead

- “ Select and Engage CM/GC for Pre-construction services
- “ Hold CM Design Workshops and Schedule Development
- “ Continue Private and Public Utility Coordination and Design
- “ PSC review of Gas & Steam for We Energies
- “ Update Project Management Plan and Sub-Plans
- “ Finalize DRAFT Financial Plan
- “ Conduct Project Design, Utility and Vehicle Engineering Meetings
- “ Continue with 60% design completion of Lakefront Line extension

Project Status –Tentative Phase 1

Project Schedule

- “ Revaluating Schedule for OMF and the Mainline (roadway, trackwork, systems / Overhead Contact System)
- “ Create Baseline Schedule upon CM/GC selection and input
- “ Revenue Service . 2018

Project Status – Budget

Streetcar Expenses and Encumbrances Through May 2016 \$49.89M

| Capital Cost Breakdown | Phase I Budget (\$ millions) | Lakefront Line (\$ millions) | Total (\$ millions) | Total Spent to Date (\$ millions) |
|------------------------|---------------------------------|---------------------------------|------------------------|---|
| Construction | \$61.30 | \$18.50 | \$79.80 | \$4.56 |
| Vehicles | \$17.60 | \$4.10 | \$21.70 | \$1.77 |
| Professional Services | \$12.70 | \$2.70 | \$15.40 | \$9.33 |
| Contingency/Escalation | \$7.20 | \$3.90 | \$11.10 | \$0 |
| Total | \$98.80 | \$29.20 | \$128.00 | \$15.66 |

Utility Coordination

- “ We Energies Electric Relocation work is ongoing. High impact pedestrian areas are re-opened for summer season
- “ A Single Reimbursement Agreement on Behalf of all Telecoms is being Negotiated (Scope and Budget to be Negotiated Individually)
- “ All streetcar related water work has been completed.
- “ AT&T work to begin June 9, 2016
- “ Employing a Support for Business Program for utility related work

Vehicle Procurement

- “ Executed Contract with Brookville Equipment Corp. November 2015
- “ Brookville Site Visit conducted in April 2016
- “ Spare parts consortium meeting
- “ Executed Contract Option Lakefront Line vehicle in May 2016
- “ Anticipated delivery of 1st Vehicle December 2017
- “ Conducting Bi-weekly Vehicle Engineering Meetings

Contractor Procurement

” Contractor Procurement Timeline

- . RFP Issued April 18, 2016
- . Pre-Proposal Meeting Held May 3, 2016
- . Proposals Submitted June 1, 2016
- . Contractor Interviews June 2016
- . Notify Selected Contractor June 2016
- . Issue Notice to Proceed June 2016



Staying Informed

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