

Project Status – Recent Activity

- " Progressed Final Design for Mainline and OMF
- Conducted Project Meetings
- Continued Utility Coordination
- Completed 30% Design for Lakefront
- Completed Water Works Construction
- ["] Submitted Tiger 2016 Grant Application on April 29, 2016
- " Obtained Categorical Exclusion on Lakefront Line, May 17th

Project Status – 90 Day Look Ahead

- Select and Engage CM/GC for Pre-construction services
- "Hold CM Design Workshops and Schedule Development
- " Continue Private and Public Utility Coordination and Design
- " PSC review of Gas & Steam for We Energies
- " Update Project Management Plan and Sub-Plans
- " Finalize DRAFT Financial Plan
- Conduct Project Design, Utility and Vehicle Engineering Meetings
- Continue with 60% design completion of Lakefront Line extension

Project Status – Tentative Phase 1 Project Schedule

- Revaluating Schedule for OMF and the Mainline (roadway, trackwork, systems / Overhead Contact System)
- " Create Baseline Schedule upon CM/GC selection and input
- " Revenue Service . 2018

Project Status – Budget

Streetcar Expenses and Encumbrances Through May 2016 \$49.89M

	Phase I Budget	Lakefront Line	Total	Total
Capital Cost Breakdown	(\$ millions)	(\$ millions)	(\$ millions)	Spent to Date
				(\$ millions)
Construction	\$61.30	\$18.50	\$79.80	\$4.56
Vehicles	\$17.60	\$4.10	\$21.70	\$1.77
Professional Services	\$12.70	\$2.70	\$15.40	\$9.33
Contingency/Escalation	\$7.20	\$3.90	\$11.10	\$0
Total	\$98.80	\$29.20	\$128.00	\$15.66

Utility Coordination

- We Energies Electric Relocation work is ongoing. High impact pedestrian areas are re-opened for summer season
- A Single Reimbursement Agreement on Behalf of all Telecoms is being Negotiated (Scope and Budget to be Negotiated Individually)
- " All streetcar related water work has been completed.
- " AT&T work to begin June 9, 2016
- Employing a Support for Business Program for utility related work

Vehicle Procurement

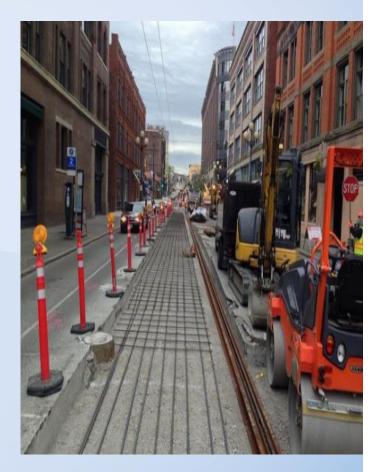
- ["] Executed Contract with Brookville Equipment Corp. November 2015
- ["] Brookville Site Visit conducted in April 2016
- " Spare parts consortium meeting
- " Executed Contract Option Lakefront Line vehicle in May 2016
- ["] Anticipated delivery of 1st Vehicle December 2017
- Conducting Bi-weekly Vehicle Engineering Meetings

Contractor Procurement

Contractor Procurement Timeline

- . RFP Issued
- . Pre-Proposal Meeting Held
- . Proposals Submitted
- . Contractor Interviews
- . Notify Selected Contractor
- . Issue Notice to Proceed

April 18, 2016 May 3, 2016 June 1, 2016 June 2016 June 2016 June 2016



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