

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Speed Enforcement 2016

PROJECT/PROGRAM YEAR: 4/01/16 – 09/30/16

CONTACT PERSON: Vicki Johnson, Accountant III

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		Overtime		145,000			145,000
		TOTAL PERSONNEL COSTS		145,000			145,000
		SUPPLIES AND MATERIALS					
		Intoximeters		4,250.00			4,250.00
		Mouth Pieces		460.00			460.00
		Dry Gas		289.99			289.99
		TOTAL SUPPLIES AND MATERIALS		4,999.99			4,999.99
		SERVICES					
		TOTAL SERVICES					
		EQUIPMENT					
		TOTAL EQUIPMENT					
		TOTAL COSTS		\$149,999.99			\$149,999.99