Ref: CC File No. 151870 16025

# ACTION TAKEN ON VACANCY REQUESTS BY THE COMMITTEE ON FINANCE AND PERSONNEL

- TIME: 9:30 A.M.
- PLACE: Committee Room 301-B City Hall
- SCHEDULE A: Vacancy Requests
- SCHEDULE B: Fund Transfers

#### SCHEDULE A - VACANCY REQUESTS

#### Finance & Personnel Committee Meeting: May 18, 2016

Vacancies listed were approved by Finance & Personnel unless otherwise indicated.

| Req.<br>I.D.<br>No. | Department and Position              | Pay<br>Range | Date<br>Vacant | Committee Action |  |  |
|---------------------|--------------------------------------|--------------|----------------|------------------|--|--|
|                     |                                      |              |                |                  |  |  |
|                     | PROPERTY TAX LEVY SUPPORTED POSITION | <u>NS</u>    |                |                  |  |  |
|                     | CITY ATTORNEY                        |              |                |                  |  |  |
| 949                 | Special Asst. to the City Attorney   | 1FX          | 5/21/16        |                  |  |  |
| 2011                | Asst. City Attorney V                | 2QX          | 4/12/16        |                  |  |  |
|                     | COMMON COUNCIL-CITY CLERK            |              |                |                  |  |  |
| 423                 | Legislative Fiscal Analyst-Lead      | 2HX          | 4/28/16        |                  |  |  |
| 1972                | Senior Planner                       | 2FN          | 4/8/16         |                  |  |  |
|                     | <u>COMPTROLLER</u>                   |              |                |                  |  |  |
| 955                 | Accounting Program Asst. II          | 6KN          | 1/17/16        |                  |  |  |
| 1996                | Auditor                              | 2GX          | 4/30/15        |                  |  |  |
|                     | DEPT. OF EMPLOYEE RELATIONS          |              |                |                  |  |  |
| 1994                | Human Resources Rep.                 | 2HX          | 5/8/16         |                  |  |  |
|                     | HEALTH DEPT.                         |              |                |                  |  |  |
| 1971                | Microbiologist II                    | 2DN          | 4/9/16         |                  |  |  |
| 1986                | Consumer Env. Health Supv.           | 1DX          | 4/24/16        |                  |  |  |
| 1991                | Office Assistant II                  | 6EN          | 5/7/16         |                  |  |  |
| 1999                | Environ. Health Spec. (2 pos.)       | 3LN          | 5/22/16        |                  |  |  |
|                     |                                      |              | 6/5/16         |                  |  |  |
| 1964                | Office Assistant II                  | 6EN          | 4/23/16        |                  |  |  |
|                     | FIRE DEPT.                           |              |                |                  |  |  |
| 2006                | Fire Lieutenant (2 positions)        | 4E           | 7/17/15        |                  |  |  |
|                     |                                      |              | 2/11/16        |                  |  |  |
| 2007                | Office Coordinator II                | 5EN          | 4/30/16        |                  |  |  |
|                     | LIBRARY                              |              |                |                  |  |  |
| 964                 | Library Technology Specialist        | 5DN          | 5/1/16         |                  |  |  |
| 1974                | Librarian II (3 positions)           | 2CN          | 4/10/16        |                  |  |  |
|                     |                                      |              | 4/10/16        |                  |  |  |
|                     |                                      |              | 4/10/16        |                  |  |  |
| 1976                | Librarian III (2 positions)          | 2DN          | 5/8/16         |                  |  |  |
|                     | (1 FT, 1 PT)                         |              | 2/14/16        |                  |  |  |
|                     | MUNICIPAL COURT                      |              |                |                  |  |  |
| 1979                | Accounting Assistant II              | 6HN          | 5/7/16         |                  |  |  |
| 2010                | Court Services Asst. III             | 6FN          | 5/21/16        |                  |  |  |
|                     | POLICE DEPARTMENT                    |              |                |                  |  |  |
| 957                 | Administrative Asst. I               | 6GN          | 5/7/16         |                  |  |  |
| 958                 | Emergency Vehicle Equip. Installer   | 7EN          | 2/17/16        |                  |  |  |
| 1966                | Custodial Worker II/City Laborer     | 8DN          | 4/16           |                  |  |  |
|                     |                                      |              |                |                  |  |  |

#### SCHEDULE A - VACANCY REQUESTS

#### Finance & Personnel Committee Meeting: May 18, 2016

Vacancies listed were approved by Finance & Personnel unless otherwise indicated.

| Req.<br>I.D.<br>No.Department and PositionPay<br>RangeDate<br>VacantCommittee Action1985Business Operations Mgr.<br>Management Accountant Sr.<br>Personnel Payroll Asst. III1EX<br>2EX<br>5/24/164/23/161989Personnel Payroll Asst. III5EN5/24/16944DPW-INFRASTRUCTURE SERVICES<br>Electrical Mechanic (2 positions)7MN3/13/161978Management Civil Engineer Sr.<br>Bridge Operator1IX<br>4/23/164/24/161998Engineer Technician II (3 pos.)3FN4/24/16<br>4/24/161998Engineering Technician IV (2 pos.)3NN12/19/13<br>2/3/141998Engineering Technician IV (2 pos.)3NN12/19/13<br>2/3/141998Engineering Technician IV (2 pos.)3NN12/19/13<br>2/3/141998Engineering Technician IV (2 pos.)3NN12/19/13<br>2/3/141998Communications Asst. III6HN4/1/16<br>4/11/161993Vehicle Services Technician I7FN4/8/16<br>4/11/161994Communications Asst. III6HN4/15/161995COMPTROLLER<br>Accountant II2DN5/4/161996HEALTH DEPT,<br>Public Health Nurse Supv.1DX4/30/161997Parking Meter Technician-Lead3GN5/24/16              |      |                                    |       |          |                  |  |
|--|------|------------------------------------|-------|----------|------------------|--|
| No.Department and PositionRangeVacantCommittee Action1985DW-ADMINISTRATIVE SERVICES<br>Business Operations Mgr.1EX4/23/161987Management Accountant Sr.2EX5/24/161988Human Resources Asst.51N5/24/161989Personnel Payroll Asst. III5EN5/24/16944Electrical Mechanic (2 positions)7MN3/13/161978Management Civil Engineer Sr.11X4/23/161995Bridge Operator8GN5/1/161996Engineer Technician II (3 pos.)3NN12/19/131997Engineering Technician IV (2 pos.)3NN12/19/13952Self-Help Yard Attendant8FN5/11/15954Urban Forestry Manager1DX4/8/16962Tire Repair Worker I8FN4/1/16963Vehicle Services Technician I7FN4/1/16964Communications Asst. III6HN4/15/16975Ire Repair Worker I8FN5/11/15976Vehicle Services Technician I7FN4/8/16977OmN-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)978HEALTH DEPT,<br>Public Health Nurse Supv.1DX4/30/16978HEALTH DEPT,<br>Public Health Nurse Supv.1DX4/30/16979Parking Enforcement Mgr.1GX7/19/16   | Req. |                                    | _     | _        |                  |  |
| DPW-ADMINISTRATIVE SERVICES       1985     Business Operations Mgr.     1EX     4/23/16       1987     Management Accountant Sr.     2EX     5/24/16       1988     Human Resources Asst.     5IN     5/24/16       1989     Personnel Payroll Asst. III     5EN     5/24/16       1989     Bridge Operator     8GN     5/11/16       1997     Management Civil Engineer Sr.     1IX     4/23/16       1997     Engineer Technician IV (2 pos.)     3FN     4/24/16       1998     Engineering Technician IV (2 pos.)     3NN     12/19/13       2/3/14     Urban Forestry Manager     1DX     4/8/16       1998     Engineering Technician IV     2 pos.)     3NN     12/19/13       2/3/14     DPW-OPERATIONS DIVISION     Self-Help Yard Attendant     8FN     5/11/15       1952     Self-Help Yard Attendant |      |                                    | -     |          |                  |  |
| 1985Business Operations Mgr.1EX4/23/161987Management Accountant Sr.2EX5/24/161988Human Resources Asst.5IN5/24/161989Personnel Payroll Asst. III5EN5/24/16944DPW-INFRASTRUCTURE SERVICES<br>Electrical Mechanic (2 positions)7MN3/13/161978Management Civil Engineer Sr.1IX4/23/161995Bridge Operator8GN5/1/161997Engineer Technician II (3 pos.)3FN4/24/164/24/164/24/164/24/164/24/164/24/161998Engineering Technician IV (2 pos.)3NN12/19/13952Self-Help Yard Attendant8FN5/11/15954Urban Forestry Manager1DX4/8/16962Tire Repair Worker I8FN4/11/16963Vehicle Services Technician I7FN4/8/16964Communications Asst. III6HN4/15/16976NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)976COMPTROLLER<br>Accountant II2DN5/4/16976Public Health Nurse Supv.1DX4/30/16977Public Health Nurse Supv.1DX4/30/16  | NO.  | Department and Position            | Range | Vacant   | Committee Action |  |
| 1985Business Operations Mgr.1EX4/23/161987Management Accountant Sr.2EX5/24/161988Human Resources Asst.51N5/24/161989Personnel Payroll Asst. III5EN5/24/16944DPW-INFRASTRUCTURE SERVICES<br>Electrical Mechanic (2 positions)7MN3/13/161978Management Civil Engineer Sr.11X4/23/161995Bridge Operator8GN5/1/161997Engineer Technician II (3 pos.)3FN4/24/164/24/164/24/164/24/164/24/161/2/19/132/3/14982Self-Help Yard Attendant8FN5/11/15963Vehicle Services Technician I (2 pos.)3NN12/19/13974DPW-OPERATIONS DIVISION<br>Self-Help Yard Attendant8FN5/11/15975Urban Forestry Manager1DX4/8/16976Tire Repair Worker I8FN4/11/16977Communications Asst. III6HN4/15/16978COMPTROLLER<br>Accountant II2DN5/4/16979Public Health Nurse Supv.1DX4/30/16976Parking Enforcement Mgr.1GX7/19/16  |      |                                    |       |          |                  |  |
| 1997Management Accountant Sr.2EX5/24/161988Human Resources Asst.5IN5/24/161989Personnel Payroll Asst. III5EN5/24/161989Personnel Payroll Asst. III5EN5/24/16944DPW-INFRASTRUCTURE SERVICES<br>Electrical Mechanic (2 positions)7MN3/13/16<br>3/27/161978Management Civil Engineer Sr.11X4/23/161995Bridge Operator8GN5/1/161997Engineer Technician II (3 pos.)3FN4/24/161998Engineering Technician IV (2 pos.)3NN12/19/132/3/14DPW-OPERATIONS DIVISION<br>Self-Help Yard Attendant8FN5/11/15952Self-Help Yard Attendant8FN4/1/16Vehicle Services Technician I7FN4/8/162003Communications Asst. III6HN4/15/16962NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)936COMPTROLLER<br>Accountant II2DN5/4/16936HEALTH DEPT.<br>Public Health Nurse Supv.1DX4/30/161967DPW-PARKING<br>Parking Enforcement Mgr.1GX7/19/16   |      |                                    |       |          |                  |  |
| 1988Human Resources Asst.5IN5/24/161989Personnel Payroll Asst. III5EN5/24/16944DPW-INFRASTRUCTURE SERVICES<br>Electrical Mechanic (2 positions)7MN3/13/16<br>3/27/161978Management Civil Engineer Sr.11X4/23/161995Bridge Operator8GN5/1/161997Engineer Technician II (3 pos.)3FN4/24/16<br>4/24/161998Engineering Technician IV (2 pos.)3NN12/19/13<br>2/3/14952Self-Help Yard Attendant8FN5/11/15<br>1DX954Urban Forestry Manager1DX4/8/16<br>8FN962Tire Repair Worker I8FN4/1/16<br>(15/16)2003Communications Asst. III6HN4/15/16936COMPTROLLER<br>Accountant II2DN5/4/16936HEALTH DEPT.<br>Public Health Nurse Supv.1DX4/30/161967Parking Enforcement Mgr.1GX7/19/16   |      |                                    |       |          |                  |  |
| 1989Personnel Payroll Asst. III5EN5/24/16944DPW-INFRASTRUCTURE SERVICES<br>Electrical Mechanic (2 positions)7MN3/13/16<br>3/27/161978Management Civil Engineer Sr.11X4/23/161995Bridge Operator8GN5/1/161997Engineer Technician II (3 pos.)3FN4/24/161998Engineering Technician IV (2 pos.)3NN12/19/13<br>2/3/14952Self-Heip Yard Attendant8FN5/11/15954Urban Forestry Manager1DX4/8/16963Vehicle Services Technician I7FN4/8/162003Communications Asst. III6HN4/15/16936Accountant II2DN5/4/16936HEALTH DEPT.<br>Public Health Nurse Supv.1DX4/30/161967PRW-PARKING<br>Parking Enforcement Mgr.1GX7/19/16   |      |                                    |       |          |                  |  |
| 944DPW-INFRASTRUCTURE SERVICES<br>Electrical Mechanic (2 positions)7MN3/13/16<br>3/27/161978Management Civil Engineer Sr.11X4/23/161995Bridge Operator8GN5/1/161997Engineer Technician II (3 pos.)3FN4/24/161998Engineering Technician IV (2 pos.)3NN12/19/132/3/144/24/163/27/163/11/15952Self-Help Yard Attendant8FN5/11/15954Urban Forestry Manager1DX4/8/16962Tire Repair Worker I8FN4/11/162003Communications Asst. III6HN4/15/16936COMPTROLLER<br>Accountant II2DN5/4/16936HEALTH DEPT.<br>Public Health Nurse Supv.1DX4/30/161967Parking Enforcement Mgr.1GX7/19/16   |      |                                    | -     |          |                  |  |
| 944Electrical Mechanic (2 positions)7MN3/13/16<br>3/27/161978Management Civil Engineer Sr.11X4/23/161995Bridge Operator8GN5/1/161997Engineer Technician II (3 pos.)3FN4/24/161998Engineering Technician IV (2 pos.)3NN12/19/13<br>2/3/141998Engineering Technician IV (2 pos.)3NN12/19/13<br>2/3/14952Self-Help Yard Attendant8FN5/11/15954Urban Forestry Manager1DX4/8/16962Tire Repair Worker I8FN4/1/16963Vehicle Services Technician I7FN4/8/162003Communications Asst. III6HN4/15/16936Accountant II2DN5/4/16936HEALTH DEPT.<br>Public Health Nurse Supv.1DX4/30/161967PPW-PARKING<br>Parking Enforcement Mgr.1GX7/19/16  | 1989 | Personnel Payroll Asst. III        | 5EN   | 5/24/16  |                  |  |
| 944Electrical Mechanic (2 positions)7MN3/13/16<br>3/27/161978Management Civil Engineer Sr.11X4/23/161995Bridge Operator8GN5/1/161997Engineer Technician II (3 pos.)3FN4/24/161998Engineering Technician IV (2 pos.)3NN12/19/13<br>2/3/14952DPW-OPERATIONS DIVISION<br>Self-Help Yard Attendant8FN5/11/15954Urban Forestry Manager1DX4/8/16962Tire Repair Worker I<br>Self-Melp Services Technician I8FN4/11/16963Vehicle Services Technician I<br>Communications Asst. III7FN4/8/16906Communications Asst. III2DN5/4/16936Accountant II<br>Public Health Nurse Supv.2DN5/4/16967Public Health Nurse Supv.1DX4/30/16967Prevent Manager1DX4/30/16976DPW-PARKING<br>Parking Enforcement Mgr.1GX7/19/16  |      | DPW-INERASTRUCTURE SERVICES        |       |          |                  |  |
| 1978<br>1995<br>1997Management Civil Engineer Sr.<br>Bridge Operator<br>Engineer Technician II (3 pos.)11X<br>4/23/16<br>8GN<br>4/24/16<br>4/24/16<br>4/24/161997Engineer Technician II (3 pos.)3FN<br>4/24/16<br>4/24/161998Engineering Technician IV (2 pos.)3NN<br>2/3/141998Engineering Technician IV (2 pos.)3NN<br>2/3/14952Self-Help Yard Attendant<br>Urban Forestry Manager<br>Tire Repair Worker I<br>0638FN<br>4/1/16962Tire Repair Worker I<br>Communications Asst. III8FN<br>6HN963Vehicle Services Technician I<br>Communications Asst. III7FN<br>6HN936COMPTROLLER<br>Accountant II2DN<br>2/4/16936COMPTROLLER<br>Accountant II2DN<br>2/4/16936HEALTH DEPT.<br>Public Health Nurse Supv.1DX<br>1DX1967DPW-PARKING<br>Parking Enforcement Mgr.1GX<br>7/19/16   | 044  |                                    |       | 3/13/16  |                  |  |
| 1978Management Civil Engineer Sr.11X4/23/161995Bridge Operator8GN5/1/161997Engineer Technician II (3 pos.)3FN4/24/161998Engineering Technician IV (2 pos.)3NN12/19/131998Engineering Technician IV (2 pos.)3NN12/19/13952Self-Help Yard Attendant8FN5/11/15954Urban Forestry Manager1DX4/8/16963Vehicle Services Technician I7FN4/8/162003Communications Asst. III6HN4/15/16936COMPTROLLER<br>Accountant II2DN5/4/16936HEALTH DEPT.<br>Public Health Nurse Supv.1DX4/30/161967Parking Enforcement Mgr.1GX7/19/16   | 344  | Electrical Mechanic (2 positions)  |       |          |                  |  |
| 1995Bridge Operator8GN5/1/161997Engineer Technician II (3 pos.)3FN4/24/161998Engineering Technician IV (2 pos.)3NN12/19/131998Engineering Technician IV (2 pos.)3NN12/19/13951DPW-OPERATIONS DIVISION<br>Self-Help Yard Attendant8FN5/11/15954Urban Forestry Manager1DX4/8/16962Tire Repair Worker I8FN4/11/16963Vehicle Services Technician I7FN4/8/162003Communications Asst. III6HN4/15/16936COMPTROLLER<br>Accountant II2DN5/4/16936HEALTH DEPT.<br>Public Health Nurse Supv.1DX4/30/161967Parking Enforcement Mgr.1GX7/19/16  | 1079 | Managamant Civil Engineer Sr       | 112   |          |                  |  |
| 1997Engineer Technician II (3 pos.)3FN4/24/161998Engineering Technician IV (2 pos.)3NN12/19/131998Engineering Technician IV (2 pos.)3NN12/19/13951DPW-OPERATIONS DIVISION<br>Self-Help Yard Attendant8FN5/11/15954Urban Forestry Manager1DX4/8/16962Tire Repair Worker I8FN4/1/16963Vehicle Services Technician I7FN4/8/162003Communications Asst. III6HN4/15/16936COMPTROLLER<br>Accountant II2DN5/4/16936HEALTH DEPT.<br>Public Health Nurse Supv.1DX4/30/161967DPW-PARKING<br>Parking Enforcement Mgr.1GX7/19/16  |      |                                    |       |          |                  |  |
| 1998Engineering Technician IV (2 pos.)3NN4/24/16<br>4/24/16<br>12/19/13<br>2/3/14951DPW-OPERATIONS DIVISION<br>Self-Help Yard Attendant<br>Urban Forestry Manager<br>Tire Repair Worker I<br>Vehicle Services Technician I<br>Communications Asst. III8FN5/11/15<br>4/8/16<br>6HN2003Communications Asst. III<br>Accountant II6HN4/15/16936COMPTROLLER<br>Accountant II2DN5/4/162005HEALTH DEPT.<br>Public Health Nurse Supv.1DX4/30/161967DPW-PARKING<br>Parking Enforcement Mgr.1GX7/19/16   |      |                                    |       |          |                  |  |
| 1998Engineering Technician IV (2 pos.)3NN4/24/16<br>12/19/13<br>2/3/14951DPW-OPERATIONS DIVISION<br>Self-Help Yard Attendant8FN5/11/15<br>1DX954Urban Forestry Manager1DX4/8/16<br>8FN962Tire Repair Worker I8FN4/1/16<br>1DX963Vehicle Services Technician I7FN4/8/16<br>4/15/162003Communications Asst. III6HN4/15/16936COMPTROLLER<br>Accountant II2DN5/4/16936HEALTH DEPT.<br>Public Health Nurse Supv.1DX4/30/161967DPW-PARKING<br>Parking Enforcement Mgr.1GX7/19/16   | 1997 | Engineer rechnician if (3 pos.)    | SEIN  |          |                  |  |
| 1998Engineering Technician IV (2 pos.)3NN12/19/13<br>2/3/14951DPW-OPERATIONS DIVISION<br>Self-Help Yard Attendant8FN5/11/15954Urban Forestry Manager1DX4/8/16962Tire Repair Worker I8FN4/1/16963Vehicle Services Technician I7FN4/8/162003Communications Asst. III6HN4/15/16936COMPTROLLER<br>Accountant II2DN5/4/16936HEALTH DEPT.<br>Public Health Nurse Supv.1DX4/30/161967DPW-PARKING<br>Parking Enforcement Mgr.1GX7/19/16  |      |                                    |       |          |                  |  |
| 952DPW-OPERATIONS DIVISION<br>Self-Help Yard Attendant8FN5/11/15954Urban Forestry Manager1DX4/8/16962Tire Repair Worker I8FN4/1/16963Vehicle Services Technician I7FN4/8/162003Communications Asst. III6HN4/15/16936COMPTROLLER<br>Accountant II2DN5/4/16936HEALTH DEPT.<br>Public Health Nurse Supv.1DX4/30/161967DPW-PARKING<br>Parking Enforcement Mgr.1GX7/19/16   | 1000 |                                    |       |          |                  |  |
| 952<br>954DPW-OPERATIONS DIVISION<br>Self-Help Yard Attendant<br>Urban Forestry Manager<br>Tire Repair Worker I<br>Vehicle Services Technician I<br>Communications Asst. III8FN<br>8FN<br>4/1/16<br>7FN<br>6HN5/11/15<br>4/8/16<br>4/1/16<br>6HN903Vehicle Services Technician I<br>Communications Asst. III7FN<br>6HN4/8/16<br>4/15/16936COMPTROLLER<br>Accountant II2DN5/4/16936HEALTH DEPT.<br>Public Health Nurse Supv.1DX4/30/161967DPW-PARKING<br>Parking Enforcement Mgr.1GX7/19/16   | 1998 | Engineering Technician IV (2 pos.) | 3ININ |          |                  |  |
| 952Self-Help Yard Attendant8FN5/11/15954Urban Forestry Manager1DX4/8/16962Tire Repair Worker I8FN4/1/16963Vehicle Services Technician I7FN4/8/162003Communications Asst. III6HN4/15/16NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)936COMPTROLLER<br>Accountant II2DN5/4/162005HEALTH DEPT.<br>Public Health Nurse Supv.1DX4/30/161967DPW-PARKING<br>Parking Enforcement Mgr.1GX7/19/16   |      |                                    |       | 2/3/14   |                  |  |
| 952Self-Help Yard Attendant8FN5/11/15954Urban Forestry Manager1DX4/8/16962Tire Repair Worker I8FN4/1/16963Vehicle Services Technician I7FN4/8/162003Communications Asst. III6HN4/15/16NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)936COMPTROLLER<br>Accountant II2DN5/4/162005HEALTH DEPT.<br>Public Health Nurse Supv.1DX4/30/161967DPW-PARKING<br>Parking Enforcement Mgr.1GX7/19/16   |      | DPW-OPERATIONS DIVISION            |       |          |                  |  |
| 954Urban Forestry Manager1DX4/8/16962Tire Repair Worker I8FN4/1/16963Vehicle Services Technician I7FN4/8/162003Communications Asst. III6HN4/15/16NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)936COMPTROLLER<br>Accountant II2DN5/4/162005HEALTH DEPT.<br>Public Health Nurse Supv.1DX4/30/161967DPW-PARKING<br>Parking Enforcement Mgr.1GX7/19/16  | 952  |                                    | 8FN   | 5/11/15  |                  |  |
| 962Tire Repair Worker I8FN4/1/16963Vehicle Services Technician I7FN4/8/162003Communications Asst. III6HN4/15/16NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)936COMPTROLLER<br>Accountant II2DN5/4/162005HEALTH DEPT.<br>Public Health Nurse Supv.1DX4/30/161967DPW-PARKING<br>Parking Enforcement Mgr.1GX7/19/16  |      | •                                  | -     |          |                  |  |
| 963<br>2003Vehicle Services Technician I<br>Communications Asst. III7FN<br>6HN4/8/16<br>4/15/16906<br>906NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)907COMPTROLLER<br>Accountant II2DN908<br>2005EALTH DEPT.<br>Public Health Nurse Supv.1DX1967DPW-PARKING<br>Parking Enforcement Mgr.1GX7/19/16   |      |                                    |       |          |                  |  |
| 2003Communications Asst. III6HN4/15/16NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)936COMPTROLLER<br>Accountant II2DN5/4/162005HEALTH DEPT.<br>Public Health Nurse Supv.1DX4/30/161967DPW-PARKING<br>Parking Enforcement Mgr.1GX7/19/16   |      |                                    |       |          |                  |  |
| NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)936COMPTROLLER<br>Accountant II2005HEALTH DEPT.<br>Public Health Nurse Supv.1DX4/30/161967DPW-PARKING<br>Parking Enforcement Mgr.16X7/19/16  |      |                                    |       |          |                  |  |
| 936COMPTROLLER<br>Accountant II2DN5/4/162005HEALTH DEPT.<br>Public Health Nurse Supv.1DX4/30/161967DPW-PARKING<br>Parking Enforcement Mgr.1GX7/19/16   |      |                                    |       |          |                  |  |
| 936COMPTROLLER<br>Accountant II2DN5/4/162005HEALTH DEPT.<br>Public Health Nurse Supv.1DX4/30/161967DPW-PARKING<br>Parking Enforcement Mgr.1GX7/19/16   |      |                                    |       |          |                  |  |
| 936Accountant II2DN5/4/162005HEALTH DEPT.<br>Public Health Nurse Supv.1DX4/30/161967DPW-PARKING<br>Parking Enforcement Mgr.1GX7/19/16  |      |                                    |       |          |                  |  |
| 2005HEALTH DEPT.<br>Public Health Nurse Supv.1DX4/30/161967DPW-PARKING<br>Parking Enforcement Mgr.1GX7/19/16   |      | COMPTROLLER                        |       |          |                  |  |
| 2005Public Health Nurse Supv.1DX4/30/161967DPW-PARKING<br>Parking Enforcement Mgr.1GX7/19/16   | 936  | Accountant II                      | 2DN   | 5/4/16   |                  |  |
| 2005Public Health Nurse Supv.1DX4/30/161967DPW-PARKING<br>Parking Enforcement Mgr.1GX7/19/16   |      |                                    |       |          |                  |  |
| DPW-PARKING   1967 Parking Enforcement Mgr.   1GX 7/19/16  |      |                                    |       |          |                  |  |
| 1967Parking Enforcement Mgr.1GX7/19/16   | 2005 | Public Health Nurse Supv.          | 1DX   | 4/30/16  |                  |  |
| 1967Parking Enforcement Mgr.1GX7/19/16   |      | DPW-PARKING                        |       |          |                  |  |
|  | 1067 |                                    | 162   | 7/10/16  |                  |  |
| 1970 Parking Meter Technician-Lead 3GN 5/24/16   |      |                                    |       |          |                  |  |
|  | 1970 | Faiking weter rechnician-Leau      | JUN   | 5/24/10  |                  |  |
| DPW-WATER WORKS  |      | DPW-WATER WORKS                    |       |          |                  |  |
| 1965 Water Distribution Repair Worker 8FN 10/20/14   | 1965 |                                    | 8FN   | 10/20/14 |                  |  |
| 1975 Water Meter Specialist 7EN 11/261/5   |      | •                                  |       |          |                  |  |
| 1977 Water Treatment Plant Operator 3GN 10/13/14   |      |                                    |       |          |                  |  |
| 1984 Water Chemist II 2CN 4/24/16  |      | -                                  |       |          |                  |  |
|  | 1004 |                                    | 2011  | 1,2 1,10 |                  |  |

### SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

## Finance and Personnel Committee Meeting: May 18, 2016

Fund transfers listed were approved by the Finance & Personnel Committee.

| Department   | Amount of Transfer   |          |   |
|--|----------------------|----------|---|
| Account Name   | From                 | То       | Reason  |
| FIRE & POLICE COMMISSION<br>Pre-Employment Screening<br>Salaries<br>Operating Expenditures | \$53,000<br>\$35,000 | \$88,000 | Funds were carried over from 2015 to cover hearing examiners and outside raters for testing completed in 2016.  |
| CITY ATTORNEY<br>Outside Counsel/Expert Witness<br>Insurance Fund SPA Account              | \$55,000             | \$55,000 | Transfer is needed due to the increase<br>in Crime Insurance Premium policies.<br>These policies cover losses due to<br>criminal acts that occur within city<br>departments, for example the City<br>Treasurer and MPD. |

## SCHEDULE C - GENERAL MATTERS

1. Miscellaneous