

CONTRACT AMENDMENT ANALYSIS AND STAFF RECOMMENDATION

Contracting Agency: Housing Authority of the City of Milwaukee
Contract Number/Amendment Number: **Contract 15-006 / Amendment 1**
Contractor: **Hero Plumbing LLC (Milwaukee, WI)**
Amendment Amount: **\$171,400.00 not to exceed**
Type of Work, Services, or Material: Annual Plumbing Maintenance Services & Emergency After-Hour Services
Housing Development and Number: Various Housing Developments/Sites and Support Facilities

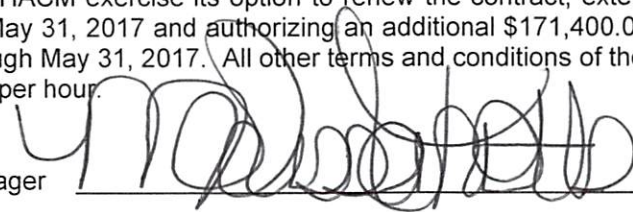
ORIGINAL

PROCUREMENT REVIEW

PROCURING SECTION: Purchasing and Contract Services

The Contractor has performed satisfactorily during the initial contract period. Purchasing and Contract Services recommends that HACM exercise its option to renew the contract, extending the contract completion date one calendar year to May 31, 2017 and authorizing an additional \$171,400.00 (not to exceed) for expenditures from June 1, 2016 through May 31, 2017. All other terms and conditions of the contract will remain in effect, including the rate of \$83.00 per hour.

Procurement Manager



Date

5/2/16

EMERGING BUSINESS ENTERPRISES

Target Contracting 20 % MBE and/or WBE
Proposed Contracting 100 % MBE

The Contractor is 100% Minority Business Enterprise and is certified with the State of Wisconsin Department of Administration's Division of Enterprise Operations Wisconsin Supplier Diversity Program.

Contract Services Manager _____

Date _____

SECTION 3

Target Contracting 10 % Target Employment 30%
Proposed Contracting 0 % Proposed Employment 0%

Seeing that Hero Plumbing will not trigger Section 3, as there is no need to hire or subcontract for the proposed HACM contract, and they (Hero Plumbing) have all the resources they need in-house and have no need for trades that might call for additional plumbers or laborers; it has been recommended by the Section 3 Coordinator and upon agreement from Rashawn Spivey, (owner of Hero Plumbing), that he (or an appointed representative of Hero Plumbing) will inform the Section 3 Coordinator of any upcoming employment opportunities through Hero Plumbing, or any of the Section 3 and non-Section 3 subcontractors (in the event that there is a need to subcontract) under the proposed HACM contract, which may be of interest to HACM residents/(lower tier) non-HACM residents whom may meet the minimum employability requirements. Also, in the event that a decision has been made based off of a need to hire or subcontract under the proposed HACM contract, Hero Plumbing, and all subcontractors under this proposed HACM contract agreement will inform the Section 3 Coordinator prior to the occurrence.

Section 3 Coordinator _____

Date _____

FINANCE AND ACCOUNTING

Finance and Accounting concurs with the recommendation of the Purchasing and Contract Services Section to execute the amendment as described. Charge the account number(s) as listed on the attached sheet.

Grants Accountant/Budget Analyst



Date

4/29/16

CONTRACT AMENDMENT ANALYSIS AND STAFF RECOMMENDATION

Contracting Agency: Housing Authority of the City of Milwaukee
Contract Number/Amendment Number: **Contract 15-006 / Amendment 1**
Contractor: **Hero Plumbing LLC (Milwaukee, WI)**
Amendment Amount: **\$171,400.00 not to exceed**
Type of Work, Services, or Material: **Annual Plumbing Maintenance Services & Emergency After-Hour Services**
Housing Development and Number: **Various Housing Developments/Sites and Support Facilities**

PROCUREMENT REVIEW

PROCURING SECTION: Purchasing and Contract Services

The Contractor has performed satisfactorily during the initial contract period. Purchasing and Contract Services recommends that HACM exercise its option to renew the contract, extending the contract completion date one calendar year to May 31, 2017 and authorizing an additional \$171,400.00 (not to exceed) for expenditures from June 1, 2016 through May 31, 2017. All other terms and conditions of the contract will remain in effect, including the rate of \$83.00 per hour.

Procurement Manager _____ Date _____

EMERGING BUSINESS ENTERPRISES

Target Contracting 20 % MBE and/or WBE
Proposed Contracting 100 % MBE


The Contractor is 100% Minority Business Enterprise and is certified with the State of Wisconsin Department of Administration's Division of Enterprise Operations Wisconsin Supplier Diversity Program.

Contract Services Manager  Date 4/29/16

SECTION 3

Seeing that Hero Plumbing, a self-certified Section 3 Business Concern, will not trigger Section 3, as there is no need to hire subcontract for the proposed HACM contract, and they (Hero Plumbing) have all the resources they need in-house and have no need for trades that might call for additional plumbers or laborers); it has been recommended by the Section 3 Coordinator and upon agreement from Rashad Spivey, (owner of Hero Plumbing), that he (or an appointed representative of Hero Plumbing will inform the Section 3 Coordinator of any upcoming employment opportunities through Hero Plumbing, or any of the Section 3 and non-Section 3 subcontractors (in the event that there is a need to subcontract) under the proposed HACM contract, which may be of interest to HACM residents/(lower tier) non-HACM residents whom may meet the minimum employability requirements. Also, in the event that a decision has been made based off of a need to hire or subcontract under the proposed HACM contract, Hero Plumbing, and all subcontractors under this proposed HACM contract agreement will inform the Section 3 Coordinator prior to the occurrence.

Target Contracting 10 % Target Employment 30%
Proposed Contracting 0 % Proposed Employment 0%

Section 3 Coordinator  Date 4/29/16

FINANCE AND ACCOUNTING

Finance and Accounting concurs with the recommendation of the Purchasing and Contract Services Section to execute the amendment as described. Charge the account number(s) as listed on the attached sheet.

Grants Accountant/Budget Analyst _____ Date _____

CONTRACT AMENDMENT ANALYSIS AND STAFF RECOMMENDATION

Contracting Agency:	Housing Authority of the City of Milwaukee
Contract Number/Amendment Number:	Contract 15-006 / Amendment 1
Contractor:	Hero Plumbing LLC (Milwaukee, WI)
Amendment Amount:	\$171,400.00 not to exceed
Type of Work, Services, or Material:	Annual Plumbing Maintenance Services & Emergency After-Hour Services
Housing Development and Number:	Various Housing Developments/Sites and Support Facilities

RECOMMENDATION

RECOMMEND EXECUTION OF CONTRACT AMENDMENT AS INDICATED ABOVE.

APPROVAL RECOMMENDED

Chief Financial Officer _____

Date 5/3/16

Asst Secretary-Mod Coordinator Bob Marcell

Date 5/3/16

APPROVED

Secretary-Executive Director _____

Date 5/03/16

HA-195 (09/2015)

2016 Plumbing Budget

<u>Wis No</u>	<u>Development</u>	<u>Annual Plumbing Budget</u>	
Wis 2-1, 4	Hillside Terrace & Addition	\$	38,000.00
Wis 2-2	Westlawn	\$	11,000.00
Wis 2-6B	Riverview	\$	5,900.00
Wis 2-7	Parklawn	\$	30,000.00
Wis 2-8	Holton Terrace	\$	7,500.00
Wis 2-9A	Merrill Park	\$	6,000.00
R/C 688 AMP 2-61	Scattered Sites-South Side	\$	3,500.00
R/C 691 AMP 2-16	Scattered Sites-North and West	\$	13,500.00
R/C 693 AMP 2-63	Scattered Sites-Cherry Court	\$	2,000.00
R/C 694 AMP 2-10	Scattered Sites-Demos	\$	4,500.00
Wis 2-12	College Court	\$	7,000.00
Wis 2-13	Arlington Court	\$	15,000.00
Wis 2-15	Locust Court	\$	10,000.00
Wis 2-17	Mitchell Court	\$	4,000.00
Wis 2-18	Becher Court	\$	3,500.00
Wis 2-19	Lincoln Court	\$	7,000.00
AMP 2-60	Highland Homes	\$	3,000.00
Sub-Total		\$	171,400.00
	Northlawn	\$	7,500.00
	Southlawn	\$	10,000.00
	Berryland	\$	15,000.00
	Southlawn Park	\$	-
Sub-Total		\$	32,500.00
Total		\$	203,900.00

The total plumbing contract costs for 2016 shall not exceed \$203,900.00 and will be charged to Account #443022.