



JOINT COMMITTEE ON DOWNTOWN STREETCAR IMPLEMENTATION APRIL 8, 2016

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STREETCAR

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Project Status – 30 Day Look Back

- Completed 95% Design for Mainline and OMF
- Completed 30% Design for Lakefront
- Continued Lakefront Categorical Exclusion and Environmental Documentation Processes
- Continued Utility Coordination
- Continued Coordination with the Lakefront Gateway Project
- Conducted Project Design, Utility and Vehicle Engineering Meetings
- Executed We Energies Construction Agreement
- We Energies Began Electrical Relocations
- Recommenced Water Works Construction

Project Status – 90 Day Look Ahead

- Issue Mainline General Contractor Solicitation
- Select and Engage Contractor
- Obtain Categorical Exclusion Approvals on Lakefront
- Update and Baseline Project Schedule
- Continue Private and Public Utility Coordination and Design
- Obtain PSC approval to Start Gas & Steam
- Updating of Project Management Plan and Sub-Plans
- Complete DRAFT Financial Plan
- Complete Water Works Construction
- Conduct Project Design, Utility and Vehicle Engineering Meetings

Project Status –Tentative Phase 1

Project Schedule

- Revaluating Schedule for OMF and the Mainline (roadway, trackwork, systems / Overhead Contact System)
- Schedule Will be Baselined Pending:
 - Incorporation of the Lakefront Line and Categorical Exclusion Approval
 - Contractor Engagement and Input
- Revenue Service – 2018

Project Status – Budget

Streetcar Expenses Through March 2016 \$15.43M

Capital Cost Breakdown	Phase I Budget (\$ millions)	Lakefront Line (\$ millions)	Total (\$ millions)	Total Spent to Date (\$ millions)
Construction	\$61.30	\$18.50	\$79.80	\$4.56
Vehicles	\$17.60	\$4.10	\$21.70	\$1.77
Professional Services	\$12.70	\$2.70	\$15.40	\$9.10
Contingency/Escalation	\$7.20	\$3.90	\$11.10	\$0
Total	\$98.80	\$29.20	\$128.00	\$15.43

Utility Coordination

- We Energies Issued Final Design Plans and Final Design Cost Estimate for Phase 1 on February 22, 2016 and anticipate Lakefront Line submittals in April 2016
- Executed Construction Agreement with We Energies March 11, 2016
- We Electric Relocation work started March 15. Other work is pending PSC Approval.
- We Energies Submitted Certificate of Authority Application to PSC for Gas and Steam - September 15, 2015. Provided copy of Construction Agreement to PSC.
- A Single Reimbursement Agreement on Behalf of all Telecoms to be Negotiated (Scope and Budget to be Negotiated Individually)
- Employed a Support for Business Program to Minimize Impacts

Vehicle Procurement

- Executed Contract with Brookville Equipment Corp. November 2015
- Anticipated delivery of 1st Vehicle December 2017
- Conducting Biweekly Vehicle Engineering Meetings
- Brookville Site Visit Within the Next Month
- Meeting With Other Agencies Utilizing Brookville Vehicles to Discuss Share Spare Parts Pool/

Contractor Procurement

- Contractor Procurement Timeline

- Issue RFP April 2016
- Pre-Proposal Conference April 2016
- Proposals Due May 2016
- Contractor Interviews June 2016
- Notify Selected Contractor June 2016
- Issue Notice to Proceed June 2016



Staying Informed

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