



Equitable Sharing Agreement and Certification



NCIC/ORI/Tracking Number: WIMPD0000
Agency Name: Milwaukee Police Department
Mailing Address: 749 W. State Street
Milwaukee WI 53233

Type: Police Department

Finance Contact
Name: Rotar, Daniel
Phone: 4149357452
Email: drotar@milwaukee.gov

ESAC Preparer
Name: Rotar, Daniel
Phone: 4149357452
Email: drotar@milwaukee.gov

Last FY End Date: 12/31/2015

Agency Current FY Budget: \$277,233,534.00

Annual Certification Report

Summary of Equitable Sharing Activity		Justice Funds ¹	Treasury Funds ²
1	Beginning Equitable Sharing Fund Balance <small>(Must match Ending Balance from prior FY)</small>	\$1,322,908.88	\$136,479.87
2	Equitable Sharing Funds Received	\$520,349.04	\$18,999.80
3	Equitable Sharing Funds Received from Other Law Enforcement Agencies and Task Force <small>(Complete Table B)</small>	\$0.00	\$0.00
4	Other Income	\$0.00	\$0.00
5	Interest Income	\$2,018.75	\$106.25
6	Total Equitable Sharing Funds Received <small>(total of lines 1-5)</small>	\$1,845,276.67	\$155,585.92
7	Equitable Sharing Funds Spent <small>(total of lines a - n below)</small>	\$601,348.81	\$0.00
8	Ending Equitable Sharing Funds Balance <small>(difference between line 7 and line 6)</small>	\$1,243,927.86	\$155,585.92

¹Department of Justice Asset Forfeiture Program participants are: FBI, DEA, ATF, USPIS, USDA, DCSIS, DSS and FDA

²Department of the Treasury Asset Forfeiture Program participants are: IRS, ICE, CBP and USSS.

Summary of Shared Funds Spent		Justice Funds	Treasury Funds
a	Law enforcement operations and investigations	\$0.00	\$0.00
b	Training and education	\$0.00	\$0.00
c	Law enforcement, public safety and detention facilities	\$0.00	\$0.00
d	Law enforcement equipment	\$515,592.80	\$0.00
e	Joint law enforcement/public safety operations	\$0.00	\$0.00
f	Contracting for services	\$41,902.56	\$0.00
g	Law enforcement travel and per diem	\$43,853.45	\$0.00
h	Law enforcement awards and memorials	\$0.00	\$0.00
i	Drug, gang and other education or awareness programs	\$0.00	\$0.00
j	Matching grants <small>(Complete Table C)</small>	\$0.00	\$0.00
k	Transfers to other participating law enforcement agencies <small>(Complete Table D)</small>	\$0.00	\$0.00
l	Support of community-based programs <small>(Complete Table E)</small>	\$0.00	\$0.00
m	Non-categorized expenditures <small>(Complete Table F)</small>	\$0.00	\$0.00
n	Salaries <small>(Complete Table G)</small>	\$0.00	\$0.00
Total		\$601,348.81	\$0.00

2015 Expenditures \$ 601,348.81

Contract for Services

Canine Unit Supplies & Medical Services \$ 3,068.93
Paving Repairs at 7th District Station (S51420961) \$ 10,752.81
Cell Phone Charges for Sworn Officers \$ 20,293.82
District Station repairs \$ 1,987.00
Kronos Special Event Scheduling Software Final Payment \$ 5,800.00
Subtotal \$ 41,902.56

Law Enforcement travel and per diem \$ 43,853.45

Law Enforcement Equipment

Portable Radios-Harris \$ 172,750.00
Exercise Equipment \$ 6,172.10
Wireless Headsets-Motorcycle Unit \$ 17,083.00
Taser Cartridges \$ 20,774.88
Taser Lease Payment \$ 38,976.37
StarChase GPS Tracking System \$ 30,510.00
Taser Expansion \$ 207,579.00
Bicycle Unit-Parts & Repairs \$ 13,053.95
US Marshal Service-2008 Ford Escape-Admin \$ 2,276.78
Dell Computer Monitors \$ 428.22
GPS Devices-CovertTrack \$ 4,805.00
Olympus Voice Recorders \$ 864.00
Measuring Wheels \$ 319.50
Subtotal \$ 515,592.80