



JOINT COMMITTEE ON DOWNTOWN STREETCAR IMPLEMENTATION FEBRUARY 26, 2016

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Project Status – 30 Day Look Back

- Progressed Final Design for Mainline and OMF
- Conducted Project Meetings
- Continued Utility Coordination
- Continued Lakefront Categorical Exclusion and Environmental Documentation Processes
- Progressed 30% Design for Lakefront

Project Status – 90 Day Look Ahead

- Issue Mainline General Contractor Solicitation in March
 - Allowed to include Local Hiring preference
- Continue Private and Public Utility Coordination and Design
- Review We Energies Final Design Plans and Final Design Cost Estimates. Execute Construction Agreement. We Energies to start initial construction in mid-March 2016 on Electric. Gas & Steam progress is still pending PSC Approval.
- Update Construction Estimates for the Mainline and OMF
- Complete DRAFT Financial Plan
- Updating of Project Management Plan and Sub-Plans
- Finalize and Baseline Project Schedule
- Finalize 95% Design for most Mainline & OMF elements
- Obtain Categorical Exclusion Approvals on Lakefront
- Complete 30% Design for Lakefront
- Recommence Water Works construction in late March

Project Status –Tentative Phase 1

Project Schedule

- Mainline (roadway, trackwork, systems / Overhead Contact System)
 - Revaluating Schedule – to be Baselined Pending Incorporation of the Lakefront Line and Categorical Exclusion Approval
- Operations and Maintenance Facility
 - Revaluating Schedule – to be Baselined Pending Incorporation of the Lakefront Line and Categorical Exclusion Approval
- Revenue Service – 2018

Project Status – Budget

Streetcar Expenses Through January 2016 \$10.1M

Capital Cost Breakdown	Phase I Budget (\$ millions)	Lakefront Line (\$ millions)	Total (\$ millions)	Total Spent to Date (\$ millions)
Construction	\$61.30	\$18.50	\$79.80	\$1.1
Vehicles	\$17.60	\$4.10	\$21.70	\$0
Professional Services	\$12.70	\$2.70	\$15.40	\$9.0
Contingency/Escalation	\$7.20	\$3.90	\$11.10	\$0
Total	\$98.80	\$29.20	\$128.00	\$10.1

Utility Coordination

- We Energies Issued Final Design Plans and Final Design Cost Estimate for Phase 1 on February 22, 2016 and anticipate Lakefront Line submittals on April 1, 2016
- Negotiating Construction Agreement with We Energies
- Pending Construction Agreement, We Electric Relocation work may start in mid March. Other work is pending PSC Approval.
- We Energies Submitted Certificate of Authority Application to PSC for Gas and Steam - September 15, 2015
- Drafted Agreement For Private Telecoms Distributed October 12, 2015
- Negotiating Combined Design and Construction Agreements with Telecoms

Staying Informed

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