



# City of Milwaukee Fiscal Impact Statement

**A** **Date** 3/31/2016 **File Number** 151743  **Original**  **Substitute**  
**Subject** An ordinance relating to amusement machine or jukebox distributor licenses.

**B** **Submitted By (Name/Title/Dept./Ext.)** Jason Schunk, License Division Manager, x2238

**C** **This File**

- Increases or decreases previously authorized expenditures.
- Suspends expenditure authority.
- Increases or decreases city services.
- Authorizes a department to administer a program affecting the city's fiscal liability.
- Increases or decreases revenue.
- Requests an amendment to the salary or positions ordinance.
- Authorizes borrowing and related debt service.
- Authorizes contingent borrowing (authority only).
- Authorizes the expenditure of funds not authorized in adopted City Budget.

**D** **Charge To**

- Department Account
- Capital Projects Fund
- Debt Service
- Other (Specify) \_\_\_\_\_
- Contingent Fund
- Special Purpose Accounts
- Grant & Aid Accounts

	Purpose	Specify Type/Use	Expenditure	Revenue
<b>E</b>	Salaries/Wages		\$0.00	\$0.00
			\$0.00	\$0.00
	Supplies/Materials		\$0.00	\$0.00
			\$0.00	\$0.00
	Equipment		\$0.00	\$0.00
			\$0.00	\$0.00
	Services		\$0.00	\$0.00
			\$0.00	\$0.00
	Other	License Fees	\$0.00	(\$22,950.00)
			\$0.00	\$0.00
		<b>TOTALS</b>		<b>\$ 0.00</b>

F

9 operators hold a single distributor license; 15 operators hold both distributor license types. The \$850 fee is unchanged; however, the license term increases from a one-year to a two-year period.

(9 operators x one license x \$850 fee)/2-yr license period = \$3,825 decrease.

(15 operators x 2 licenses x \$850 fee) less ((15 operators x one license x \$850 fee)/2-yr license period) = \$19,125 decrease.

Assumptions used in arriving at fiscal estimate. \$3,825 + \$19,125 = \$22,950 decrease.

G

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

- 1-3 Years     3-5 Years    \$22,950 decrease \_\_\_\_\_
- 1-3 Years     3-5 Years    \_\_\_\_\_
- 1-3 Years     3-5 Years    \_\_\_\_\_

H

List any costs not included in Sections D and E above. \_\_\_\_\_

I

Additional information. \_\_\_\_\_

J

This Note     Was requested by committee chair.