

# CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM

TITLE: All Hazard Mitigation Plan (HMP) Update

PROJECT/PROGRAM YEAR:

CONTACT PERSON: Kurt Sprangers - 286-0515

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND	CASH MATCH
NEW	EXISTING				SHARE	A/C #
		<b>PERSONNEL COSTS</b>				
		Engineer in Charge			\$3,000	
		Civil Engineer III			\$7,000	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$10,000</b>	
		<b>FRINGE BENEFITS</b>				
		<b>TOTAL FRINGE BENEFITS</b>				
		<b>OPERATING EXPENDITURES</b>				
		Contractor - provide assistance to the City of Milwaukee in updating the 2011 the All Hazard Mitigation Plan		\$30,000		
		<b>TOTAL OPERATING EXPENDITURES</b>		<b>\$30,000</b>		
		<b>EQUIPMENT</b>				
		<b>TOTAL EQUIPMENT</b>				
		<b>INDIRECT COSTS</b>				
		<b>TOTAL INDIRECT COSTS</b>				

		TOTAL COSTS		\$30,000	\$10,000	
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2015-2018

TOTAL
\$3,000
\$7,000
\$10,000
\$30,000
\$30,000

\$40,000