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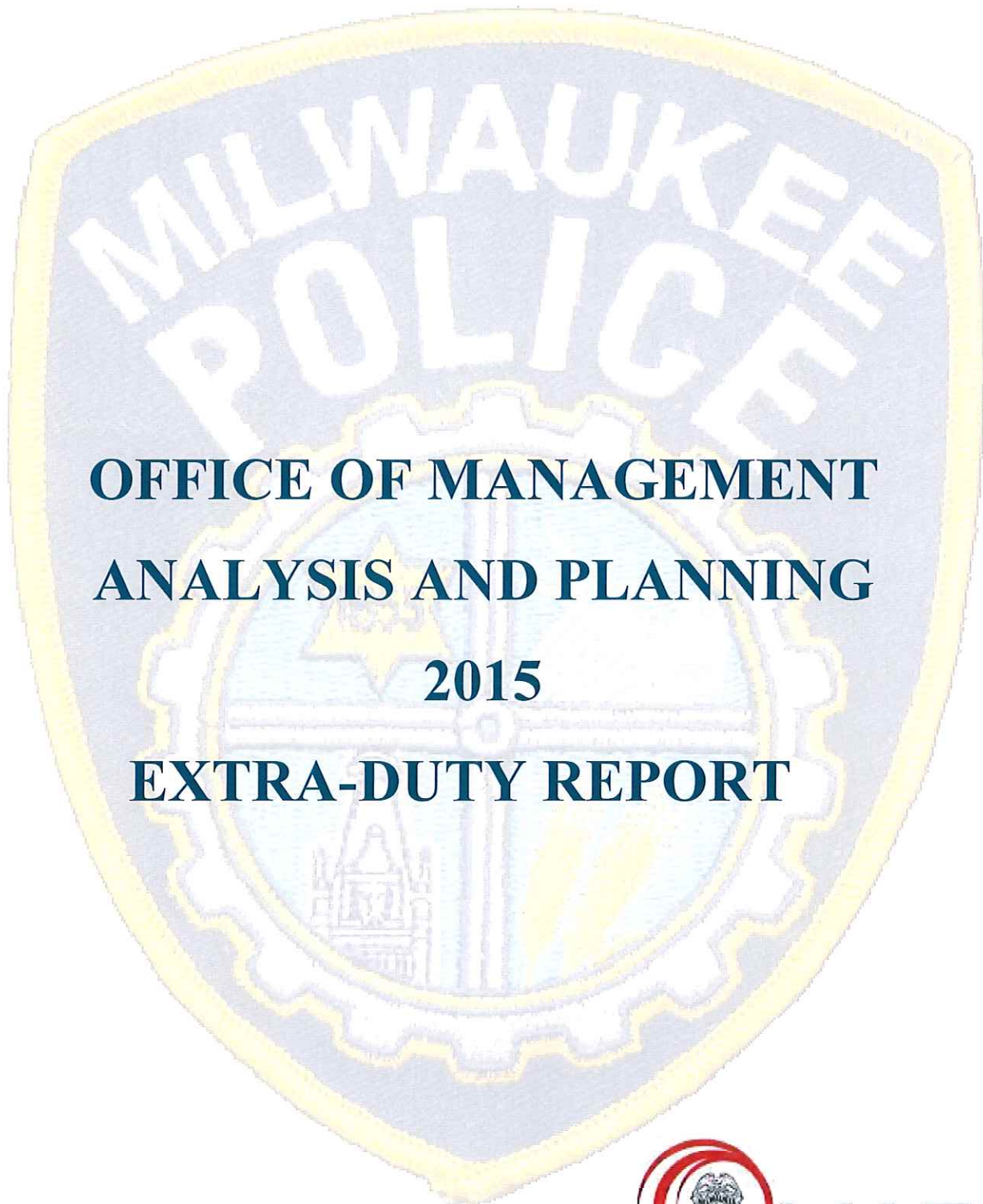
..Reference

..Sponsor
THE CHAIR

..Title
Communication from the Milwaukee Police Department relating to the MPD Agreements for
Additional Law Enforcement Services, (Chapter 312-26).

..Requestor
Milwaukee Police Department

..Drafter
Daniel F. Rotar/David J. Muehl 
03/16/16



**OFFICE OF MANAGEMENT
ANALYSIS AND PLANNING
2015
EXTRA-DUTY REPORT**



2015 Extra Duty Event Breakdown:

Re-occurring Events Exceeding \$50,000:

BMO Harris Bradley Center

Miller Park (Milwaukee Brewers, Concerts, Soccer Games)

Potawatomi Hotel & Casino

2015 had a total of 3 re-occurring events that utilized 3,669 Officers for 21,935.6 hours with an overtime payout of \$1,071,783.99.

Re-occurring Events Less Than \$50,000:

Class B Licensing Premises (3)

KISS Ultra Lounge

Jynx Night Club

Mango Tropical Bar and Grill

2015 had a total of 3 Class B Licensing Premises re-occurring events that utilized 95 Officers for 281.9 hours with an overtime payout of \$13,321.74.

Single Events:

Class B Licensing Premises (3)

Steny's 30th Anniversary Block Party

Walkers Point Block Party

Taylor's 20th Anniversary

2015 had a total of 3 Class B Licensing Premises single events that utilized 8 Officers for 48.2 hours with an overtime payout of \$2,245.63.

Bike Races – WI Bike Federation (4)

Bayview Bike Race

Polish Moon Bike Race

Milwaukee Open Streets

Santa Cycle Rampage Ride

Marathons/Runs (3)

Milwaukee Marathon (Milwaukee Running Festival)

Steps 4 Crohns and Colitis

Milwaukee Turkey Trot

Photo Shoots (3)

Gravy Productions Harley Davidson
Arace Photographic Mazda
Jake Mills Production Mercedes Benz

Other Venues (11)

Teamsters Vote (2)
Auto Show
Catholic Memorial HS Prom
Kohl's Shareholders Meeting
PNC Bank Grand Opening
Pabst Theater – Patriots Tour
Samaritan Purse International Relief
LifeWay Christian Resources
Milwaukee Theater – Theresa Caputo
Target

2015 had a total of 21 non Class B Licensing Premises single events that utilized 241 Officers for 1,714.8 hours with an overtime payout of \$76,789.31.

Summary of Single Events:

2015 had a total of 24 single events that utilized 249 Officers for 1,763 hours with an overtime payout of \$79,034.94.

Summary of 2015 Events:

2015 had a total of 27 events that utilized 344 Officers for 2,044.9 hours with an overtime payout of \$92,356.68.

**RE-OCCURRING EVENTS EXCEEDING \$50,000
JANUARY 1 - DECEMBER 31, 2015**

VENDOR	BEGIN DATE	END DATE	EVENT DAYS	SERVICE	SERVICE SUMMARY	# PA	# PO	# SGTS	# LTS	# CYCLES	# BICYCLES	# HRS ACTUAL	AMT BILLED
BMO Harris Bradley Center	1/1/2015			Security	Security	368	368	102				2,718.70	\$135,772.19
Milwaukee Brewers	1/1/2015			Security / Traffic	Security / Traffic	34	2,542	503	35			17,239.00	\$847,163.85
Potawatomi Hotel & Casino	1/1/2015			Security	Security		85					1,977.90	\$88,847.95
				TOTALS	TOTALS	34	2,995	605	35			21,935.60	\$1,071,783.99
					TOTAL ASSIGNED:					3,669			

**EVENTS LESS THAN \$50,000
JANUARY 1 - DECEMBER 31, 2015**

VENDOR	BEGIN DATE	END DATE	EVENT DAYS	SERVICE	SERVICE SUMMARY	#PA	# PO	# SGTs	# LTS	# CYCLES	# BICYCLES	# HRS	AMT BILLED
Teamsters Union Vote	1/24/2015	1/24/2015	1	Security	Security presence for contract vote possible cow issues	1	1					4.0	\$193.48
Teamsters Union Vote	2/15/2015	2/15/2015	1	Security	Security presence for contract vote possible cow issues	1	1					4.0	\$193.48
Auto Show	2/25/2015	2/27/2015	3	Security	Police presence to prevent OWI in test drive area.	3	1					12.0	\$580.31
Catholic Memorial High School	5/2/2015	5/2/2015	1	Security	Prom at the PAC	1	1					4.0	\$193.34
Kiss Ultra Lounge	5/2/2015 & 8/8/2015 & 11/1/2015	3/28/2016	1	Security	Monitor and secure the outside parking lot of the venue on Saturday evenings	32						95.2	\$4,462.18
Kohl's Shareholders Meeting - Discovery World	5/14/2015	5/14/2015	1	Security	Monitor any organized protests and ensure they stay off Discovery World property and do not disturb meeting.	4	1					25.0	\$1,230.48
Gravy Productions - Photo Shoot	5/20/2015	6/2/2015	8	Traffic	Security/Traffic Photo shoot for Harley Davidson					11		73.5	\$3,575.33
Stewy's 30th Anniversary Block Party	5/23/2015	5/24/2015	1	Block Party	Security/Block Party	4						24.2	\$1,097.76
Bayview Bike Race	6/26/2015	6/26/2015	1	Traffic	Traffic control	12	1					93.8	\$4,646.91
Milwaukee Marathon	11/1/2015	11/1/2015	1	Traffic	Traffic control/Security	20	122	9	3			1,284.5	\$55,775.57
Jynx Nightclub	6/7/2015	6/7/2015	1	Traffic	Traffic control	56						165.7	\$7,893.08
Steps 4 Crohns and Colitis	6/7/2015	6/7/2015	1	Security	Monitor "money" tent and escort money to Chase Bank	1						3.0	\$146.12
PNC Bank Grand Opening	6/13/2015	6/13/2015	1	Security	Monitor money give-a-way at Grand Opening	2						11.6	\$560.66
Walkers Point Block Party	7/18/2015	7/19/2015	1	Security	Security	2						16.0	\$776.93
Polish Moon Bike Ride	7/31/2015	7/31/2015	1	Traffic	Bike Ride	1				4		12.0	\$582.69
Taylor's 20th Anniversary	8/15/2015	8/15/2015	1	Security	Block Party	2						8.0	\$370.94
Pabst Theater - Patriot Tour	7/11/2015	7/11/2015	2	Security	Security	2						14.2	\$686.84
Mazda Photo Shoot	8/2/2015	8/2/2015	1	Traffic	Photo Shoot	2						9.0	\$433.64
Samarians Purse International Relief	8/15/2015	8/16/2015	2	Security	Security	2						11.0	\$531.66
LifeWay Christian Resources	8/15/2015	8/16/2015	2	Security	Security	2						9.0	\$434.99
Milwaukee Open Street	8/29/2015	8/29/2015	1	Traffic/Security	Traffic Control/Security	6	1					24.8	\$1,249.58
Milwaukee Theater - Theresa Caputo	10/25/2015	10/25/2015	1	Security	Security	3						15.8	\$765.18
Mercedes Benz Photo Shoot	10/18/2015	10/18/2015	1	Traffic	Traffic Control	2				2		12.0	\$584.49
Milwaukee Turkey Trot	11/26/2015	11/26/2015	1	Traffic	Traffic Control	20						5.8	\$281.45
Target	11/22/2015	12/14/2015	20	Security	Traffic Control	20						76.0	\$3,668.03
WI Bike Fed Santa Cycle Rampage Ride	12/5/2015	12/5/2015	1	Traffic	Traffic Control	7				3		9.8	\$475.08
Mango Tropical Bar and Grill (The Merge Group LLC)	10/3/2015		55	Traffic	Traffic Control	20	289	12	3	20		2,044.9	\$92,356.68
3 active Class B contracts (blue); 3 single event Class B contracts (yellow) a total of 6 Class B in 2015.					TOTALS:								
Total contracts for 2015 are 27.					TOTAL ASSIGNED:								
													344