| School Name | Building Square Footage | Number of Classrooms | Square Footage of Classrooms | Capacity | Sept. 2014 3rd Friday Count | Utilization | Program Capacity ¹ | Program Utilization ¹ | Educational Leader | FTE ² | Facility Use | Duration of Pupil Instruction (past 36 months) | FCI (2011) | Deferred Maintenance |
|---------------------------------|-------------------------------|-------------------------|---------------------------------|----------|--------------------------------------|-------------|----------------------------------|-------------------------------------|---------------------|------------------|--------------|--|---------------|-------------------------|
| AAL | 51,216 | 27 | 23,328 | 506 | 620 | 122.5% | - | - | Dr. Darienne Driver | 49.9 | School | Continuous | 20.6% | \$ 289,900 |
| ALBA / Carmen - South | 200,728 | 49 | 42,336 | 820 | 1,136 | 138.5% | - | - | Dr. Darienne Driver | 85.0 | School | Continuous | 31.1% | \$ 356,162 |
| Alcott | 36,113 | 16 | 13,824 | 253 | 357 | 141.1% | - | - | Dr. Darienne Driver | 26.8 | School | Continuous | 30.7% | \$ 843,025 |
| Allen-Field | 82,500 | 35 | 30,240 | 678 | 704 | 103.8% | - | - | Dr. Darienne Driver | 76.0 | School | Continuous | 21.7% | \$ 53,270 |
| Alliance | 38,200 | 10 | 8,640 | 172 | 177 | 102.9% | 172 | 102.9% | Dr. Darienne Driver | 15.8 | School | Continuous | 25.2% | \$ 303,157 |
| Assata | 68,545 | 27 | 23,328 | 486 | 119 | 24.5% | - | - | Dr. Darienne Driver | 12.0 | School-Lease | 9/2013-present | 28.8% | \$ 226,378 |
| Audubon MS/HS | 168,890 | 47 | 40,608 | 840 | 976 | 116.2% | - | - | Dr. Darienne Driver | 79.6 | School | Continuous | 22.4% | \$ 1,515,781 |
| Auer | 68,758 | 31 | 26,784 | 533 | 250 | 46.9% | 489 | 51.1% | Dr. Darienne Driver | 25.6 | School | Continuous | 32.7% | \$ 330,780 |
| Barton | 50,645 | 25 | 21,600 | 479 | 375 | 78.3% | 387 | 96.9% | Dr. Darienne Driver | 37.3 | School | Continuous | 26.4% | \$ 112,222 |
| Bay View | 295,435 | 84 | 72,576 | 1,498 | 866 | 57.8% | - | - | Dr. Darienne Driver | 64.8 | School | Continuous | 24.3% | \$ 1,323,630 |
| BEAM | 218,300 | 65 | 56,160 | 1,346 | 844 | 62.7% | - | - | Dr. Darienne Driver | 85.0 | School-Lease | Continuous | 21.2% | \$ 972,020 |
| Bethune | 69,858 | 25 | 21,600 | 452 | 481 | 106.4% | - | - | Dr. Darienne Driver | 49.8 | School | Continuous | 0.8% | \$ - |
| Bradley Tech | 277,410 | 52 | 44,928 | 931 | 889 | 95.5% | 891 | 99.8% | Dr. Darienne Driver | 72.9 | School | Continuous | 0.8% | \$ - |
| Brown | 110,514 | 33 | 28,512 | 651 | 310 | 47.6% | 526 | 58.9% | Dr. Darienne Driver | 33.4 | School | Continuous | 29.6% | \$ 1,158,432 |
| Browning | 65,500 | 26 | 22,464 | 479 | 316 | 66.0% | 385 | 82.1% | Dr. Darienne Driver | 43.1 | School | Continuous | 0.6% | \$ - |
| Bruce | 56,197 | 27 | 23,328 | 516 | 260 | 50.4% | 418 | 62.2% | Dr. Darienne Driver | 20.0 | School | Continuous | 25.4% | \$ 426,573 |
| Bryant | 54,073 | 25 | 21,600 | 479 | 265 | 55.3% | - | - | Dr. Darienne Driver | 28.6 | School | Continuous | 29.6% | \$ 1,078,265 |
| Burbank | 99,685 | 23 | 19,872 | 398 | 596 | 149.7% | - | - | Dr. Darienne Driver | 53.6 | School | Continuous | 22.8% | \$ 37,340 |
| Burdick | 73,100 | 30 | 25,920 | 560 | 662 | 118.2% | - | - | Dr. Darienne Driver | 40.2 | School | Continuous | 25.5% | \$ 1,019,052 |
| Carmen - Northwest ³ | 178,123 | 58 | 50,112 | 1,032 | 352 | 34.1% | - | - | Dr. Darienne Driver | 69.0 | School-Lease | Continuous | 19.9% | \$ 1,354,441 |
| Carson | 69,391 | 27 | 23,328 | 506 | 483 | 95.5% | 438 | 110.3% | Dr. Darienne Driver | 43.1 | School | Continuous | 23.3% | \$ 320,684 |
| Carver | 74,877 | 33 | 28,512 | 641 | 450 | 70.2% | - | - | Dr. Darienne Driver | 35.6 | School | Continuous | 16.3% | \$ - |
| Cass | 100,800 | 30 | 25,920 | 560 | 384 | 68.6% | 484 | 79.3% | Dr. Darienne Driver | 32.8 | School | Continuous | 28.6% | \$ 89,620 |
| Clarke | 85,533 | 31 | 26,784 | 587 | 330 | 56.2% | - | - | Dr. Darienne Driver | 31.5 | School | Continuous | 31.5% | \$ 65,396 |
| Clemens | 46,232 | 21 | 18,144 | 388 | 316 | 81.4% | 312 | 101.3% | Dr. Darienne Driver | 31.4 | School | Continuous | 34.1% | \$ 572,518 |
| Clement Ave | 59,252 | 22 | 19,008 | 388 | 475 | 122.4% | - | - | Dr. Darienne Driver | 33.7 | School | Continuous | 13.3% | \$ 290,748 |
| Community | 185,914 | 58 | 50,112 | 1,032 | 245 | 23.7% | 972 | 25.2% | Dr. Darienne Driver | 15.1 | School | Continuous | | \$ 2,207,105 |
| Congress | 62,994 | 38 | 32,832 | 732 | 798 | 109.0% | - | - | Dr. Darienne Driver | 63.4 | School | Continuous | 8.1% | \$ - |
| Cooper | 48,421 | 20 | 17,280 | 334 | 423 | 126.6% | - | - | Dr. Darienne Driver | 37.9 | School | Continuous | 22.1% | \$ 28,252 |
| Craig Mont | 61,420 | 23 | 19,872 | 398 | 520 | 130.7% | - | - | Dr. Darienne Driver | 31.8 | School | Continuous | 20.5% | \$ 80,000 |
| Curtin | 49,647 | 15 | 12,960 | 226 | 300 | 132.7% | - | - | Dr. Darienne Driver | 22.6 | School | Continuous | 21.1% | \$ 82,494 |
| Doerfler | 81,525 | 30 | 25,920 | 560 | 752 | 134.3% | - | - | Dr. Darienne Driver | 68.5 | School | Continuous | 30.4% | \$ 444,358 |

| School Name | Building Square Footage | Number of Classrooms | Square Footage of Classrooms | Capacity | Sept. 2014 3rd Friday Count | Utilization | Program Capacity ¹ | Program Utilization ¹ | Educational Leader | FTE ² | Facility Use | Duration of Pupil Instruction (past 36 months) | FCI (2011) | Deferred Maintenance |
|---------------------------------|-------------------------------|-------------------------|---------------------------------|----------|--------------------------------------|-------------|----------------------------------|-------------------------------------|---------------------|------------------|--------------|--|---------------|-------------------------|
| Eighty-First | 57,645 | 18 | 15,552 | 307 | 371 | 120.8% | 265 | 140.0% | Dr. Darienne Driver | 38.5 | School | Continuous | 33.4% | \$ 1,321,476 |
| Elm | 88,797 | 30 | 25,920 | 587 | 528 | 89.9% | - | - | Dr. Darienne Driver | 37.5 | School | Continuous | 9.0% | \$ 244,278 |
| Emerson | 37,439 | 16 | 13,824 | 280 | 254 | 90.7% | - | - | Dr. Darienne Driver | 26.2 | School | Continuous | 21.6% | \$ 584,161 |
| Engleburg | 68,067 | 25 | 21,600 | 479 | 393 | 82.0% | 340 | 115.6% | Dr. Darienne Driver | 46.0 | School | Continuous | 19.0% | \$ 779,413 |
| Fairview | 69,033 | 28 | 24,192 | 506 | 631 | 124.7% | - | - | Dr. Darienne Driver | 52.5 | School | Continuous | 29.5% | \$ 1,035,495 |
| Fernwood Mont | 77,182 | 25 | 21,600 | 452 | 705 | 156.0% | - | - | Dr. Darienne Driver | 43.2 | School | Continuous | 28.9% | \$ 632,330 |
| Fifth -Third | 69,724 | 27 | 23,328 | 506 | 399 | 78.9% | 398 | 100.3% | Dr. Darienne Driver | 38.2 | School | Continuous | 25.6% | \$ 616,071 |
| Forest Home | 91,047 | 37 | 31,968 | 651 | 812 | 124.7% | - | - | Dr. Darienne Driver | 83.8 | School | Continuous | 32.7% | \$ 743,825 |
| Franklin | 104,330 | 32 | 27,648 | 614 | 326 | 53.1% | 461 | 70.7% | Dr. Darienne Driver | 42.8 | School | Continuous | 27.5% | \$ 335,954 |
| Fratney | 82,838 | 23 | 19,872 | 425 | 449 | 105.6% | 344 | 130.5% | Dr. Darienne Driver | 35.0 | School | Continuous | 18.1% | \$ 916,430 |
| Gaenslen | 227,935 | 45 | 38,880 | 877 | 678 | 77.3% | 759 | 89.3% | Dr. Darienne Driver | 75.7 | School | Continuous | 9.3% | \$ 2,493,175 |
| Garland | 81,263 | 35 | 30,240 | 678 | 506 | 74.6% | - | - | Dr. Darienne Driver | 38.7 | School | Continuous | 24.5% | \$ 679,878 |
| Golda Meir - Lower⁵ | 48,035 | 15 | 12,960 | 253 | 280 | 110.7% | - | - | Dr. Darienne Driver | 45.6 | School | Continuous | 31.1% | \$ 234,549 |
| Golda Meir - Upper ³ | 233,184 | 59 | 50,976 | 1,053 | 477 | 45.3% | - | - | Dr. Darienne Driver | | School | 9/2012 - present | 4.0% | \$- |
| Goodrich | 70,436 | 18 | 15,552 | 307 | 322 | 104.9% | - | - | Dr. Darienne Driver | 27.1 | School | Continuous | 23.4% | \$ 113,231 |
| Grant | 92,467 | 32 | 27,648 | 614 | 689 | 112.2% | - | - | Dr. Darienne Driver | 54.4 | School | Continuous | 32.6% | \$ 103,780 |
| Grantosa | 79,541 | 37 | 31,968 | 705 | 569 | 80.7% | 557 | 102.2% | Dr. Darienne Driver | 55.3 | School | Continuous | 30.3% | \$ 251,610 |
| Greenfield | 69,540 | 22 | 19,008 | 388 | 676 | 174.2% | - | - | Dr. Darienne Driver | 54.8 | School | Continuous | 29.7% | \$ - |
| Groppi | 72,392 | 29 | 25,056 | 526 | 245 | 46.6% | - | - | Dr. Darienne Driver | 22.5 | School | Continuous | - | \$ 436,640 |
| Hamilton | 380,573 | 95 | 82,080 | 1,690 | 1,688 | 99.9% | - | - | Dr. Darienne Driver | 119.0 | School | Continuous | 10.6% | \$ 3,309,578 |
| Hampton | 81,998 | 25 | 21,600 | 479 | 285 | 59.5% | 387 | 73.6% | Dr. Darienne Driver | 30.7 | School | Continuous | 28.4% | \$ 336,005 |
| HAPA - MPS does not own | - | - | - | _ | 1,264 | - | - | - | Chris Her-Xiong | 99.0 | School-Lease | Continuous | - | |
| Hartford | 85,700 | 27 | 23,328 | 506 | 673 | 133.0% | - | - | Dr. Darienne Driver | 45.6 | School | Continuous | 34.4% | \$ 727,197 |
| Hawley | 40,047 | 15 | 12,960 | 253 | 346 | 136.8% | - | - | Dr. Darienne Driver | 23.4 | School | Continuous | 36.0% | \$ - |
| Hawthorne | 37,900 | 19 | 16,416 | 334 | 296 | 88.6% | 269 | 110.0% | Dr. Darienne Driver | 27.4 | School | Continuous | 33.7% | \$ - |
| Hayes | 43,396 | 37 | 31,968 | 705 | 590 | 83.7% | - | - | Dr. Darienne Driver | 48.6 | School | Continuous | 34.9% | \$ - |
| Highland - MPS does not own | - | - | - | - | 350 | - | - | - | Kathy Ronco | 48.0 | School | Continuous | - | \$ - |
| Hi-Mount | 110,971 | 29 | 25,056 | 533 | 310 | 58.2% | - | - | Dr. Darienne Driver | 26.2 | School | Continuous | 30.3% | \$ 127,323 |
| Holmes | 83,911 | 37 | 31,968 | 705 | 310 | 44.0% | 630 | 49.2% | Dr. Darienne Driver | 35.6 | School | Continuous | 18.8% | \$- |
| Honey Creek | 44,192 | 17 | 14,688 | 280 | 395 | 141.1% | - | - | Dr. Darienne Driver | 35.3 | School | Continuous | 26.3% | \$ - |
| Hopkins Lloyd | 87,114 | 34 | 29,376 | 651 | 357 | 54.8% | 511 | 69.9% | Dr. Darienne Driver | 732.0 | School | Continuous | 31.8% | \$ 47,720 |
| Howard Ave Mont. ³ | 37,732 | 11 | 9,504 | 145 | 184 | 126.9% | - | - | Dr. Darienne Driver | 12.2 | School | Continuous | 25.3% | \$ 214,896 |

| School Name | Building Square Footage | Number of Classrooms | Square Footage of Classrooms | Capacity | Sept. 2014 3rd Friday Count | Utilization | Program Capacity ¹ | Program Utilization ¹ | Educational Leader | FTE ² | Facility Use | Duration of Pupil Instruction (past 36 months) | FCI (2011) | Deferred Maintenance |
|--|-------------------------------|-------------------------|---------------------------------|----------|--------------------------------------|-------------|----------------------------------|-------------------------------------|---------------------|------------------|--------------|--|---------------|-------------------------|
| Humboldt | 77,700 | 25 | 21,600 | 452 | 611 | 135.2% | - | - | Dr. Darienne Driver | 40.7 | School | Continuous | 33.8% | \$ 1,167,184 |
| IDEAL | 31,950 | 14 | 12,096 | 199 | 277 | 139.2% | - | - | Dr. Darienne Driver | 20.2 | School | Continuous | 18.5% | \$ 231,608 |
| Jackson | 77,715 | 31 | 26,784 | 614 | 358 | 58.3% | - | - | Dr. Darienne Driver | 42.2 | School | Continuous | 12.0% | \$ 111,385 |
| Kagel | 52,519 | 17 | 14,688 | 307 | 344 | 112.1% | - | - | Dr. Darienne Driver | 34.6 | School | Continuous | 34.0% | \$ 562,127 |
| Keefe | 99,300 | 35 | 30,240 | 587 | 288 | 49.1% | 507 | 56.8% | Dr. Darienne Driver | 28.5 | School | Continuous | 31.0% | \$ 274,337 |
| Kilbourn | 49,651 | 24 | 20,736 | 452 | 249 | 55.1% | - | - | Dr. Darienne Driver | 23.4 | School | Continuous | 24.8% | \$ 938,743 |
| King Elementary | 92,712 | 36 | 31,104 | 705 | 423 | 60.0% | 610 | 69.3% | Dr. Darienne Driver | 39.9 | School | Continuous | 29.4% | \$ 1,340,994 |
| King IB HS | 279,232 | 67 | 57,888 | 1,024 | 1,477 | 144.2% | - | - | Dr. Darienne Driver | 100.8 | School | Continuous | 19.9% | \$ 619,895 |
| King IB MS | 64,255 | 31 | 26,784 | 567 | 392 | 69.1% | - | - | Dr. Darienne Driver | 100.8 | School | Continuous | 23.4% | \$ 1,098,927 |
| Kluge | 121,720 | 35 | 30,240 | 678 | 307 | 45.3% | 548 | 56.0% | Dr. Darienne Driver | 33.8 | School | Continuous | 25.9% | \$ - |
| LaFollette | 73,180 | 27 | 23,328 | 519 | 255 | 49.1% | 454 | 56.2% | Dr. Darienne Driver | 28.3 | School | Continuous | 27.0% | \$ 31,730 |
| Lancaster | 59,873 | 31 | 26,784 | 587 | 354 | 60.3% | 507 | 69.8% | Dr. Darienne Driver | 31.6 | School | Continuous | 27.3% | \$ 448,437 |
| Lincoln Ave Elementary | 81,362 | 28 | 24,192 | 533 | 603 | 113.1% | 430 | 140.2% | Dr. Darienne Driver | 59.0 | School | Continuous | 32.4% | \$ 303,329 |
| Lincoln Center of the Arts | 221,154 | 54 | 46,656 | 972 | 645 | 66.4% | 941 | 68.5% | Dr. Darienne Driver | 54.6 | School | Continuous | 24.6% | \$ - |
| Barbee Mont. | 79,900 | 26 | 22,464 | 506 | 313 | 61.9% | - | - | Dr. Darienne Driver | 23.7 | School | Continuous | 26.4% | \$ 731,566 |
| Longfellow | 99,832 | 39 | 33,696 | 759 | 914 | 120.4% | - | - | Dr. Darienne Driver | 77.8 | School | Continuous | 31.0% | \$ - |
| Lowell | 28,187 | 12 | 10,368 | 172 | 262 | 152.3% | - | - | Dr. Darienne Driver | 26.2 | School | Continuous | 33.7% | \$ 249,390 |
| MacDowell | 225,410 | 52 | 44,928 | 988 | 664 | 67.2% | - | - | Dr. Darienne Driver | 57.1 | School | Continuous | 29.0% | \$ 1,598,759 |
| MACL | 102,013 | 43 | 37,152 | 779 | 413 | 53.0% | - | - | Dr. Darienne Driver | 38.8 | School | Continuous | 9.4% | \$ 302,146 |
| Madison | 302,797 | 98 | 84,672 | 1,751 | 870 | 49.7% | 1680 | 51.8% | Dr. Darienne Driver | 68.2 | School | Continuous | 19.2% | \$ 4,561,694 |
| Manitoba | 68,300 | 28 | 24,192 | 506 | 500 | 98.8% | - | - | Dr. Darienne Driver | 37.3 | School | Continuous | 32.7% | \$ 836,280 |
| Maple Tree | 52,200 | 21 | 18,144 | 388 | 310 | 79.9% | 312 | 99.4% | Dr. Darienne Driver | 30.1 | School | Continuous | 22.8% | \$ 911,835 |
| Maryland Mont | 47,345 | 16 | 13,824 | 253 | 398 | 157.3% | - | - | Dr. Darienne Driver | 28.1 | School | Continuous | 41.6% | \$ 41,625 |
| MCP - 38th ³ - MPS does not own | - | - | - | 506 | 444 | 87.7% | - | - | Robert Rauh | 52.0 | School | Continuous | 29.2% | |
| MCP - Lloyd - MPS does not own | - | - | - | 445 | 496 | 111.5% | - | - | Robert Rauh | 62.0 | School | Continuous | 31.5% | |
| Metcalfe | 69,847 | 27 | 23,328 | 506 | 322 | 63.6% | 438 | 73.5% | Dr. Darienne Driver | 29.2 | School | Continuous | 0.8% | \$ - |
| Milw Environmental ³ | Leased | 28 | 24,192 | 506 | 219 | 43.3% | - | - | Dr. Darienne Driver | 26.0 | School-Lease | 9/2013 - present | 25.0% | \$ 310,454 |
| Milw French Imm - School ⁴ | 174,334 | 35 | 30,240 | 678 | 462 | 68.1% | - | - | Dr. Darienne Driver | 27.0 | School | Continuous | 23.2% | \$ 474,773 |
| Milw French Imm - Prof. Dev. ⁴ | 23,348 | 9 | - | - | - | - | - | - | Dr. Darienne Driver | - | Admin | - | 23.2% | \$ 474,773 |
| Milw German Imm | 68,684 | 27 | 23,328 | 506 | 629 | 124.3% | - | - | Dr. Darienne Driver | 38.7 | School | Continuous | 21.2% | \$ 1,055,653 |
| Milw HS - Arts | 285,613 | 51 | 44,064 | 911 | 935 | 102.6% | - | - | Dr. Darienne Driver | 69.5 | School | Continuous | 19.2% | \$ 4,863,558 |
| Milw Sch of Lang | 156,816 | 60 | 51,840 | 1,073 | 1,179 | 109.9% | - | - | Dr. Darienne Driver | 88.0 | School | Continuous | 22.7% | \$- |

| School Name | Building Square Footage | Number of Classrooms | Square Footage of Classrooms | Capacity | Sept. 2014 3rd Friday Count | Utilization | Program Capacity ¹ | Program Utilization ¹ | Educational Leader | FTE ² | Facility Use | Duration of Pupil Instruction (past 36 months) | FCI (2011) | Deferred Maintenance |
|--|-------------------------------|-------------------------|---------------------------------|----------|--------------------------------------|-------------|----------------------------------|-------------------------------------|---------------------|------------------|--------------|--|---------------|-------------------------|
| Milw Sign Lang | 87,627 | 37 | 31,968 | 624 | 551 | 88.3% | 540 | 102.0% | Dr. Darienne Driver | 53.6 | School | Continuous | 17.4% | \$ 543,169 |
| Milw Spanish Imm | 66,865 | 25 | 21,600 | 479 | 580 | 121.1% | - | - | Dr. Darienne Driver | 34.5 | School | Continuous | 26.4% | \$ 797,287 |
| Mitchell | 93,256 | 32 | 27,648 | 614 | 719 | 117.1% | - | - | Dr. Darienne Driver | 56.0 | School | Continuous | 27.2% | \$ 74,402 |
| Morgandale | 84,050 | 25 | 21,600 | 452 | 565 | 125.0% | - | - | Dr. Darienne Driver | 39.9 | School | Continuous | 25.0% | \$ 601,422 |
| Morse Marshall | 358,985 | 104 | 89,856 | 1,872 | 1,167 | 62.3% | 1688 | 69.1% | Dr. Darienne Driver | 100.2 | School | Continuous | 18.4% | \$ 5,036,355 |
| Neeskara | 75,280 | 25 | 21,600 | 479 | 390 | 81.4% | - | - | Dr. Darienne Driver | 42.9 | School | Continuous | 28.4% | \$ 1,201,010 |
| New School & Project Stay | 43,830 | 16 | 13,824 | 273 | 359 | 131.5% | - | - | Dr. Darienne Driver | 14.6 | School | Continuous | 26.4% | \$ 39,252 |
| Ninety-Fifth | 49,049 | 16 | 13,824 | 280 | 385 | 137.5% | - | - | Dr. Darienne Driver | 28.6 | School | Continuous | 27.2% | \$ 276,594 |
| North Division - School ⁴ | 338,974 | 53 | 45,792 | 951 | 523 | 55.0% | 880 | 59.4% | Dr. Darienne Driver | 46.8 | School | Continuous | 10.5% | \$ 1,096,143 |
| North Division - Prof. Dev. ⁴ | 55,853 | 33 | - | - | - | - | - | - | Dr. Darienne Driver | - | Admin | - | 10.5% | \$ 1,096,143 |
| Obama SCTE | 306,065 | 88 | 76,032 | 1,518 | 695 | 45.8% | 1467 | 47.4% | Dr. Darienne Driver | 72.4 | School | Continuous | 24.0% | \$ 2,475,475 |
| Parkside | 172,109 | 52 | 44,928 | 1,066 | 763 | 71.6% | - | - | Dr. Darienne Driver | 64.0 | School | Continuous | 20.5% | \$ 2,915,904 |
| Parkview | 34,400 | 20 | 17,280 | 361 | 441 | 122.2% | - | - | Dr. Darienne Driver | 35.9 | School | Continuous | 31.7% | \$ 829,703 |
| Pierce | 62,015 | 27 | 23,328 | 550 | 451 | 82.0% | - | - | Dr. Darienne Driver | 40.4 | School | Continuous | 19.3% | \$ 55,120 |
| Pulaski | 496,501 | 85 | 73,440 | 1,518 | 1,147 | 75.6% | - | - | Dr. Darienne Driver | 89.0 | School | Continuous | 23.0% | \$ 3,607,978 |
| Reagan | 182,959 | 52 | 44,928 | 931 | 1,267 | 136.1% | - | - | Dr. Darienne Driver | 74.5 | School | Continuous | 20.5% | \$ 3,381,543 |
| Riley | 84,300 | 27 | 23,328 | 506 | 567 | 112.1% | - | - | Dr. Darienne Driver | 46.5 | School | Continuous | 28.3% | \$ - |
| River Trail | 59,402 | 27 | 23,328 | 506 | 476 | 94.1% | 438 | 108.7% | Dr. Darienne Driver | 36.0 | School | Continuous | 13.9% | \$ 287,121 |
| Riverside | 359,322 | 77 | 66,528 | 1,376 | 1,592 | 115.7% | - | - | Dr. Darienne Driver | 108.1 | School | Continuous | 29.4% | \$ 267,333 |
| Rogers | 54,346 | 28 | 24,192 | 506 | 678 | 134.0% | - | - | Dr. Darienne Driver | 53.8 | School | Continuous | 5.4% | \$ 129,241 |
| Roosevelt | 175,372 | 53 | 45,792 | 951 | 543 | 57.1% | 901 | 60.3% | Dr. Darienne Driver | 44.7 | School | Continuous | 22.6% | \$ 1,019,028 |
| Seventy Sixth Street | Leased | 17 | 14,688 | _ | - | - | - | - | Edward DeShazer | - | School-Lease | Continuous | 38.2% | \$ 1,789,595 |
| Sherman Arts | 112,478 | 38 | 32,832 | 732 | 387 | 52.9% | 633 | 61.1% | Dr. Darienne Driver | 41.2 | School | Continuous | 28.0% | \$ 150,000 |
| Siefert | 77,265 | 33 | 28,512 | 651 | 314 | 48.2% | 526 | 59.7% | Dr. Darienne Driver | 34.5 | School | Continuous | 28.2% | \$ - |
| Silver Spring | 47,156 | 17 | 14,688 | 280 | 304 | 108.6% | 226 | 134.5% | Dr. Darienne Driver | 24.1 | School | Continuous | 17.4% | \$ 38,670 |
| South Div. | 391,389 | 88 | 76,032 | 1,579 | 1,323 | 83.8% | - | - | Dr. Darienne Driver | 113.8 | School | Continuous | 10.3% | \$ 660,903 |
| Starms Discovery | 73,556 | 33 | 28,512 | 641 | 435 | 67.9% | - | - | Dr. Darienne Driver | 34.2 | School | Continuous | 14.8% | \$ 186,421 |
| Starms ECC | 46,260 | 18 | 15,552 | 307 | 316 | 102.9% | 247 | 127.9% | Dr. Darienne Driver | 26.4 | School | Continuous | 33.3% | \$ 220,551 |
| Story | 60,660 | 23 | 19,872 | 442 | 425 | 96.2% | - | - | Dr. Darienne Driver | 34.2 | School | Continuous | 21.5% | \$ 45,000 |
| Stuart | 35,739 | 17 | 14,688 | 307 | 339 | 110.4% | - | - | Dr. Darienne Driver | 31.8 | School | Continuous | 34.4% | \$ 819,048 |
| Thoreau | 83,683 | 30 | 25,920 | 560 | 488 | 87.1% | 484 | 100.8% | Dr. Darienne Driver | 36.4 | School | Continuous | 23.7% | \$ 1,572,277 |
| Thurston Woods | 89,090 | 26 | 22,464 | 479 | 503 | 105.0% | 414 | 121.5% | Dr. Darienne Driver | 43.8 | School | Continuous | 21.3% | \$ 392,436 |

| School Name | Building Square Footage | Number of Classrooms | Square Footage of Classrooms | Capacity | Sept. 2014 3rd Friday Count | Utilization | Program Capacity ¹ | Program Utilization ¹ | Educational Leader | FTE ² | Facility Use | Duration of Pupil Instruction (past 36 months) | FCI (2011) | | eferred ntenance |
|---------------------------------------|-------------------------------|-------------------------|---------------------------------|----------|--------------------------------------|-------------|----------------------------------|-------------------------------------|---------------------|------------------|-------------------------|--|---------------|------|---------------------|
| Townsend | 71,349 | 24 | 20,736 | 425 | 322 | 75.8% | 368 | 87.5% | Dr. Darienne Driver | 29.9 | School | Continuous | 33.2% | \$ | 304,676 |
| Trowbridge | 52,623 | 20 | 17,280 | 334 | 271 | 81.1% | - | - | Dr. Darienne Driver | 22.5 | School | Continuous | 31.8% | \$ | 54,000 |
| Universal Millenium ⁵ | Leased | 26 | 22,464 | 506 | 482 | 95.3% | - | - | Dr. Darienne Driver | 111.0 | School-Lease | 9/2013 - present | 35.0% | \$ | 1,165,859 |
| Universal Renaissance ³ | Leased | 52 | 44,928 | 931 | 345 | 37.1% | - | - | Dr. Darienne Driver | | School-Lease | 9/2013-present | 20.7% | \$ | 401,303 |
| Victory | 55,879 | 27 | 23,328 | 506 | 577 | 114.0% | - | - | Dr. Darienne Driver | 47.3 | School | Continuous | 17.7% | \$ | 1,196,199 |
| Vieau | 84,434 | 31 | 26,784 | 587 | 732 | 124.7% | - | - | Dr. Darienne Driver | 58.0 | School | Continuous | 26.7% | \$ | 576,813 |
| Vincent | 431,769 | 85 | 73,440 | 1,518 | 1,393 | 91.8% | - | - | Dr. Darienne Driver | 89.7 | School | Continuous | 11.4% | \$ | 1,339,370 |
| WCLL | 81,263 | 46 | 39,744 | 881 | 699 | 79.3% | - | - | Dr. Darienne Driver | 52.3 | School | Continuous | 9.7% | \$ 2 | 2,106,942 |
| Wedgewood Park | 138,600 | 48 | 41,472 | 860 | 884 | 102.8% | - | - | Dr. Darienne Driver | 67.9 | School | Continuous | 21.7% | \$ 2 | 2,309,583 |
| Westside I ⁵ | 72,933 | 24 | 20,736 | 425 | 299 | 70.4% | 368 | 81.3% | Dr. Darienne Driver | 48.9 | School | Continuous | 38.0% | | |
| Westside II ⁵ | 46,690 | 23 | 19,872 | 398 | 173 | 43.5% | - | - | Dr. Darienne Driver | | School | Continuous | 37.0% | \$ | 394,691 |
| Whitman ³ | 44,257 | 23 | 19,872 | 398 | 341 | 85.7% | - | - | Dr. Darienne Driver | 27.6 | School | Continuous | 22.9% | \$ | 462,633 |
| Whittier | 18,396 | 8 | 6,912 | 108 | 205 | 189.8% | - | - | Dr. Darienne Driver | 14.3 | School | Continuous | 32.7% | \$ | 847,393 |
| WHS-Information Technology | 450,331 | 82 | 70,848 | 1,457 | 711 | 48.8% | 1376 | 51.7% | Dr. Darienne Driver | 69.2 | School | Continuous | 26.6% | \$ | 1,870,816 |
| Zablocki | 90,400 | 29 | 25,056 | 560 | 470 | 83.9% | - | - | Dr. Darienne Driver | 47.2 | School | Continuous | 30.8% | \$ | 879,953 |
| Regional Development Plan | | | | | | | | | | | | | | | |
| Edison - Milwaukee Excellence | | 44 | 38,016 | | | | | | | | School - 2016 | | 25.6% | \$ | - |
| Eighty Eighth - Milw. Span. Imm. | | 19 | 16,416 | | | | | | | | School - 2016 | | 30.4% | \$ | - |
| Happy Hill | | 22 | 19,008 | | | | | | | | School - 2017 | | 29.2% | \$ 2 | 2,182,312 |
| Hayes | | 16 | 13,824 | | | | | | | | Newcomers Center - 2018 | | 34.9% | \$ | - |
| Lee - Universal | | 27 | 23,328 | | | | | | | | School - 2015 | | 27.9% | \$ | |
| Malcolm X - Rufus King MS | | 49 | 42,336 | | | | | | | | School - 2016 | | 20.0% | \$ | - |
| Philipp | | 17 | 14,688 | | | | | | | | Fine Arts Center - 2018 | | 35.7% | \$ | - |
| District Support Facilities | | | | | | | | | | | | | | | |
| Fletcher | | 17 | 14,688 | | | | | | | | District Support | | 13.8% | \$ | - |
| Sixty-Eighth | | 9 | 7,776 | | | | | | | | District Support | | 36.0% | | - |
| Surplus Buildings Transferred to City | / | | | | | | | | | | | | | | |
| Carleton | | 21 | 18,144 | | | | | | | | Vacant - Surplus | | 46.4% | \$ | 356,676 |
| Centro Del Nino | | 2 | 1,728 | | | | 1 | | | | Vacant - Surplus | | 19.0% | \$ | |

| School Name | Building Square Footage | Number of Classrooms | Square Footage of Classrooms | Capacity | Sept. 2014 3rd Friday Count | Utilization | Program Capacity ¹ | Program Utilization ¹ | Educational Leader | FTE ² | Facility Use | Duration of Pupil Instruction (past 36 months) | FCI (2011) | eferred ntenance |
|--------------------------------------|-------------------------------|-------------------------|---------------------------------|----------|--------------------------------------|-------------|----------------------------------|-------------------------------------|--------------------|------------------|---------------------|--|---------------|---------------------|
| Dover - Teacher Housing | | 24 | 20,736 | | | | | | | | Under Option | | 28.6% | \$ - |
| F.Douglass | | 14 | 12,096 | | | | | | | | Vacant - Surplus | | 30.9% | \$ 137,905 |
| Garfield | | 23 | 19,872 | | | | | | | | Vacant - RFP Issued | | 34.8% | \$ - |
| Isaac Coggs | | | | | | | | | | | Vacant - RFP Issued | | - | |
| Milwaukee School of Entrepreneurship | | 5 | 4,320 | | | | | | | | Vacant - Surplus | | 13.2% | \$ - |
| Thirty-Seventh | | 25 | 21,600 | | | | | | | | Vacant - Surplus | | 25.6% | \$ 414,443 |
| Wheatley | | 34 | 29,376 | | | | | | | | Vacant - Surplus | | 33.2% | \$ - |
| Wisconsin Ave. | | 25 | 21,600 | | | | | | | | Vacant - Surplus | | 18.1% | \$ - |

Note¹: Program capacity is provided for schools with Special Education population of 25% or more and/or for schools implementing SAGE at 18:1 since they impact the overall building capacity.

Note²: FTE data as of 7/27/15

Note³: Program expansion under way; building will accommodate full enrollment.

Note⁴: Square footage adjusted by space allocated for school, administration, and professional development use

Note⁵: One program occupies multiple facilities: FTEs are for the program as a whole

Spreadsheet created on 8/11/2015