

Revised
July 21, 2008
C&ED Committee

Revised
July 30, 2008
Common Council



City of Milwaukee - Community Development Grants Administration

*2009 Proposed
Funding Allocation Plan (FAP)*

NOTICE OF POSSIBLE FUNDING REDUCTION

- This disclaimer serves as notice to all recipients of funding awarded under the City of Milwaukee- Community Development Grants Administration (CDGA).

Should availability of federal funds:

Community Development Block Grant (CDBG),

HOME Investment Partnerships,

Stewart E. McKinney Emergency Shelter Grants (ESG),

Housing Opportunities for Persons with AIDS (HOPWA), and

American Dream Downpayment Initiative (ADDI)

be reduced, the City of Milwaukee's Community and Economic Development Committee can modify and reduce either the Grantee's and/or Sub-grantee's award compensation or the Grantee's and/or Sub-grantee's program year or both. In the event of such a modification or reduction the Grantee and/or Sub-grantee shall be notified in advance of the pending Community and Economic Development Committee meeting where such action shall take place.

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

As a Participating Jurisdiction (PJ) and entitlement community, the City of Milwaukee-Community Development Grants Administration (CDGA), receives annual funding allocations from the Federal government to fund activities to address the following three (3) National objectives of the U.S. Department of Housing and Urban Development (HUD):

- Principally benefits low/moderate income persons
- Prevents or eliminates slum or blight
- Addresses an urgent need or problem in the community (e.g., natural disaster)

The overall goal of the program is to address the needs of Milwaukee's low-income residents through funding and promotion of Programs that strive to provide the greatest measurable impact in our community.

Many activities conducted are under the direct control and supported by the following Federal entitlement funds which are Administered by the Community Development Grants Administration: Community Development Block Grant (CDBG), HOME Investment Partnerships, Stewart E. McKinney Emergency Shelter Grants (ESG), Housing Opportunities for Persons with AIDS (HOPWA) and American Dream Downpayment Initiative (ADDI).

Geographic Distribution: The geographic distribution for these entitlement funds, with the exception of HOPWA funds, is the Community Development Block Grant Target Area. The HOPWA funds cover the four-County Milwaukee Metropolitan Statistical Area comprised of: Milwaukee, Waukesha, Ozaukee and Washington counties.

Utilizing the City's Housing and Community Development Consolidated Plan as a blueprint for investment in Milwaukee's neighborhoods, funding is targeted to programs that are consistent with the following strategies:

- Create jobs through aggressive economic development
- Revitalize neighborhoods by targeting resources to make a clear and measurable impact
- Eliminate barriers to employment by working in partnership with community stakeholders
- Create and maintain affordable homeownership opportunities and affordable, quality, rental housing for community residents

The long-term outcomes expected from these strategies are:

- Reduced Crime
- Increased Property Values
- Increased Economic Vitality
- Improved Neighborhood Quality of Life

CDGA Policies and Outcomes

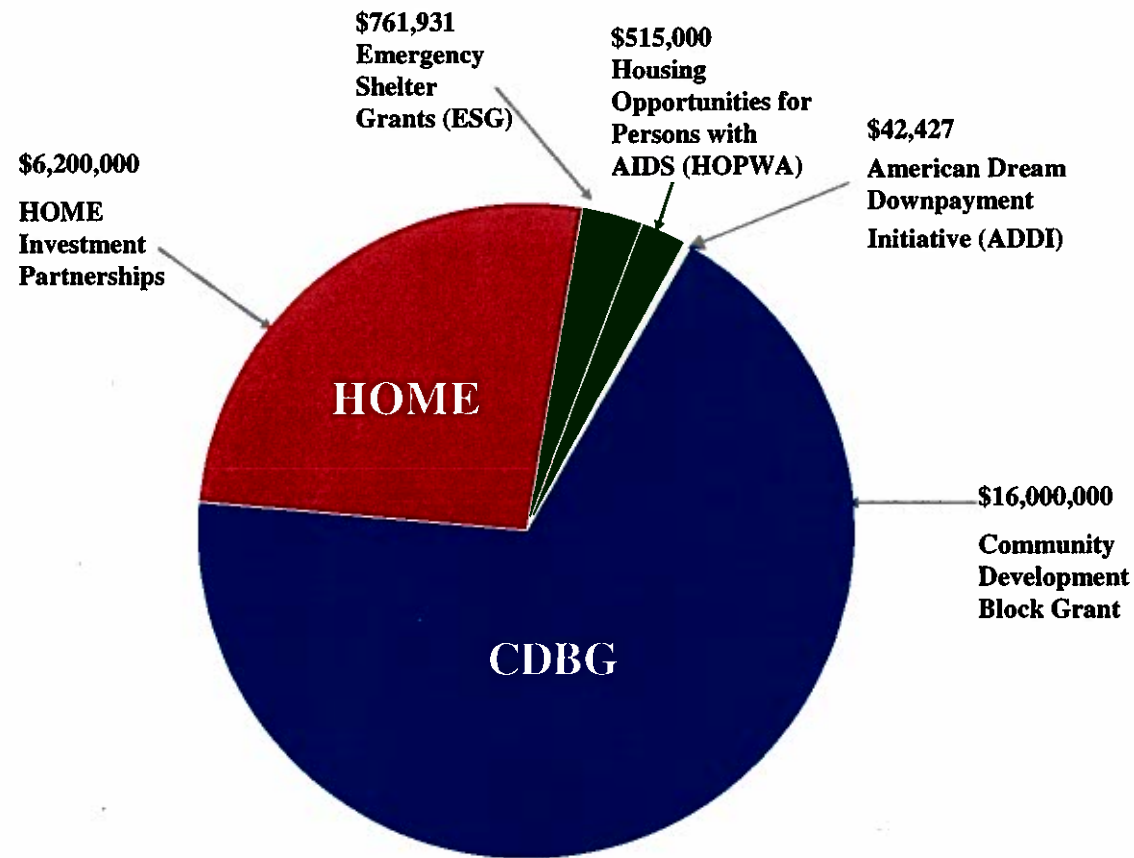
Policies

- Produce Visible Economic Vitality
- Promote Clean and Safe Neighborhoods
- Provide Decent, Safe, and Affordable Housing
- Develop Skilled and Educated Workforce
- Reduce Duplication of Services
- Serve Low/Moderate Income Persons

Outcomes

- More Private Sector Investment
- Reduce Crime
- Increase Property Values and Create Neighborhood Stability
- Increase Home Ownership
- Skilled/Competitive Regional Workforce
- More collaboration
- Improve Quality of Life

2009 Proposed City of Milwaukee Block Grant Entitlement Allocation



2009 Proposed Federal Entitlement Allocation

Community Development Block Grant (CDBG)	\$ 16,000,000
HOME Investment Partnership (HOME)	\$ 6,200,000
American Dream Downpayment Initiative (ADDI)	\$ 42,427
Emergency Shelter Grants Program (ESG)	\$ 761,931
Housing Opportunities for People with AIDS (HOPWA)	<u>\$ 515,000</u>
Total	\$ 23,519,358

HUD OBJECTIVES & OUTCOMES FOR

2009 Proposed Neighborhood Initiatives

HUD Objective: Create Suitable Living Environment HUD Outcome: Sustainability	HUD Objective: Provide Decent Affordable Housing HUD Outcome: Affordability	HUD Objective: Create Economic Opportunities HUD Outcome: Sustainability
Community Organizing/Crime Prevention/NSP	Housing Production	Employment Services (Job Training & Placement/Job Placement)
Community Prosecution Unit	American Dream Downpayment Initiative	Special Economic Development – Assistance for Businesses
Community Partners	Neighborhood Improvement Program (NIP)	Milwaukee Mainstreet Program
Homeless Shelters	Rental Rehabilitation	Large Impact Development projects (LID)
FOCUS Fire Prevention & Education	Owner-Occupied Home Rehab Loan Program	Emerging Business Enterprise Program
Graffiti Abatement	Homebuyer Counseling	Business Façade Improvements
Receivership of Nuisance properties	Code Enforcement Program	Retail Investment Fund (RIF)
Tenant Assistance Program	Housing Accessibility Program	Summer Youth Internship Program
Landlord Training	Home Source Building Materials Program	Renewal Communities
Landlord/Tenant Compliance Program	Fresh Start Youth Apprenticeship Program	Land Management/Spot Acquisition
Senior Services	Minor Home Repair	Vacant Lot Redevelopment
Youth Services	Lead Paint Abatement	Brownfields Redevelopment
Neighborhood Cleanups	Fair Housing Enforcement	
Nuisance Building Demolition	Tool Loan Program	
Health Services	Environmental Planning & Review	
Housing Opportunities for Persons with AIDS		
Community Outreach & Technology Center		

2009 Proposed Community Based Organizations' Initiatives

- Community Organizing (No RFP)
- Community Prosecution Unit (No RFP)
- Community Partners (No RFP)
- Senior Services (RFP)
- Tenant Assistance Program (No RFP)
- Employment Services (RFP)
- Economic Development (RFP)
- Fair Housing Enforcement (No RFP)
- Youth Services (RFP)
- Homebuyer Counseling (No RFP)
- Technical Assistance for CBOs (No RFP)
- Homeless Shelters (No RFP)
- Graffiti Abatement (RFP)
- Housing Accessibility Program (No RFP)
- Mainstreets Program (Refer to Mainstreets Board)
- Home Source Bldg. Materials Program (No RFP)
- Neighborhood Improvement Program (No RFP)
- Housing Production (No RFP)
- Fresh Start Program (No RFP)
- Minor Home Repair (RFP)
- Tool Loan Program (RFP)
- American Dream Down Payment Initiative (No RFP)
- Housing Opportunities for Persons with AIDS (RFP)
- Large Impact Development (RFP in Yr. 2009)

2009 Proposed CDBG Entitlement Allocation

(By Category)

I. Public Service

Community Organizing

➤	Neighborhood Strategic Planning	\$ 750,000
➤	Community Partners Initiative	\$ 125,000
➤	Community Prosecution Unit	\$ 275,000

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Public Service- General

➤	Youth Services	\$1,000,000
➤	Senior Services	\$ 65,000
➤	Tool Loan Program	\$ 50,000
➤	ADDI Administration	\$ 40,000
➤	Employment Services	\$ 425,000

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Homebuyer Counseling

\$ 300,000

Homeless Shelters

\$1,000,000

Public Service Total

\$4,030,000

2009 Proposed CDBG Entitlement Allocation

(By Category)

II. Planning

- Fair Housing Enforcement/Education/
Predatory Lending \$ 174,000
- Community Partners Initiative \$ 125,000

Planning Total \$ 299,000

III. Economic Development (ED)

- Special Economic Development \$ 600,000
- Mainstreet- Economic Development \$ 100,000
- Large Impact Development (LID) \$ 300,000

ED Total \$1,000,000

IV. Capacity Building

- Technical Assistance to CBO's \$ 100,000

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2009 Proposed CDBG Entitlement Allocation

(By Category)

V. Housing

- Housing Accessibility Program
- Homesource Building Material Program
- Neighborhood Improvement Program
- Fresh Start Program
- Minor Home Repair Program
- Tenant Assistance Program
- Graffiti Abatement

	\$	160,000	
Revised July 30, 2008 Common Council	\$	30,000	Revised July 21, 2008 C&ED Committee
	\$	769,200	Revised July 21, 2008 C&ED Committee
	\$	300,000	
Revised July 30, 2008 Common Council	\$	200,000	Revised July 21, 2008 C&ED Committee
	\$	93,400	
	\$	90,000	Added July 21, 2008 C&ED Committee

Housing Total \$ 1,642,600

2009 Proposed CDBG Entitlement Allocation

(By Category Summary)

➤ Public Service	\$ 4,030,000
➤ Planning	\$ 299,000
➤ Economic Development	 \$ 1,000,000
➤ Technical Assistance	\$ 100,000
➤ Housing	\$ <u>1,642,600</u>
	\$ 7,071,600

CITY CDBG Allocation

 \$ 8,928,400

2009 Proposed HOME Entitlement Allocation

\$ 16,000,000

2009 Proposed HOME Entitlement Allocation

(By Category)

I. Housing

➤	Neighborhood Improvement Program	\$ 2,730,000
➤	Housing Production	\$ 1,440,000
➤	CHDO Operating Cost	\$ 300,000
➤	Fresh Start Program	<u>\$ 400,000</u>
		\$ 4,870,000
➤	CITY HOME allocation	<u>\$ 1,330,000</u>

2009 Proposed HOME Entitlement Allocation	\$ 6,200,000
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