TIF No. 78 Workforce Development Program

Progress Report
Community & Economic Development
Committee
February 22, 2016







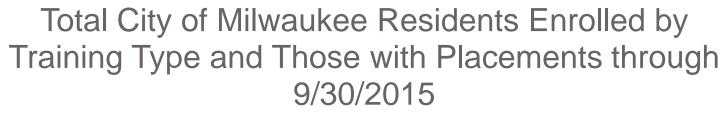


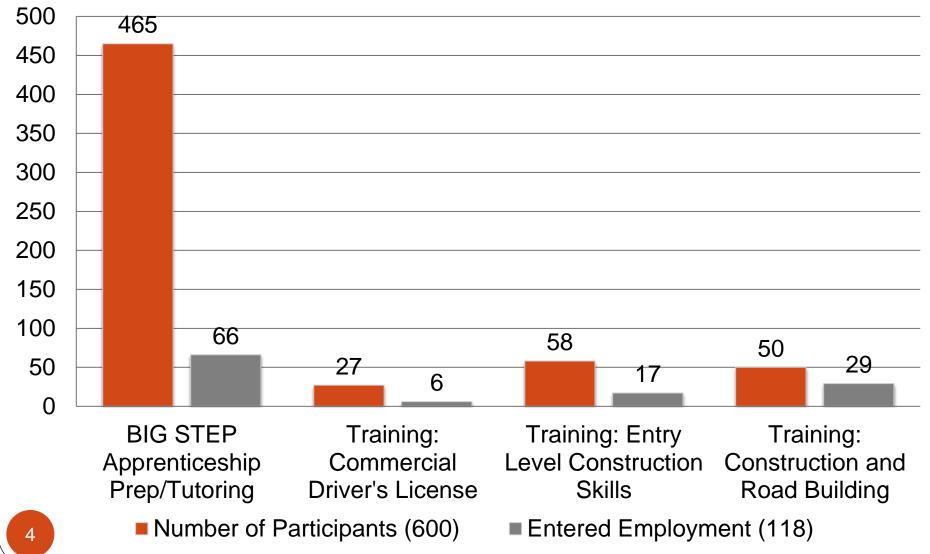
Background

- NM TIF investment for Northwestern Mutual Tower and Commons construction project
- WRTP/BIG STEP partnership to ensure access to skilled, qualified workers
- All goals to be achieved by end of construction in 2017
- Project RPP Goal 40%
- Total TIF Funding \$500,000

To prepare worker pipeline, these organizations are working together

- City of Milwaukee
- Milwaukee Area Workforce Investment Board (MAWIB)
- Hines, Gilbane, Benson-Duwe, Choice Construction, and CG Schmidt
- Building Advantage
- Milwaukee Building and Construction Trades Council
- Joint Apprenticeship Training Councils
- Community Workforce Partners (community)





NM Project Built on Strong Foundation

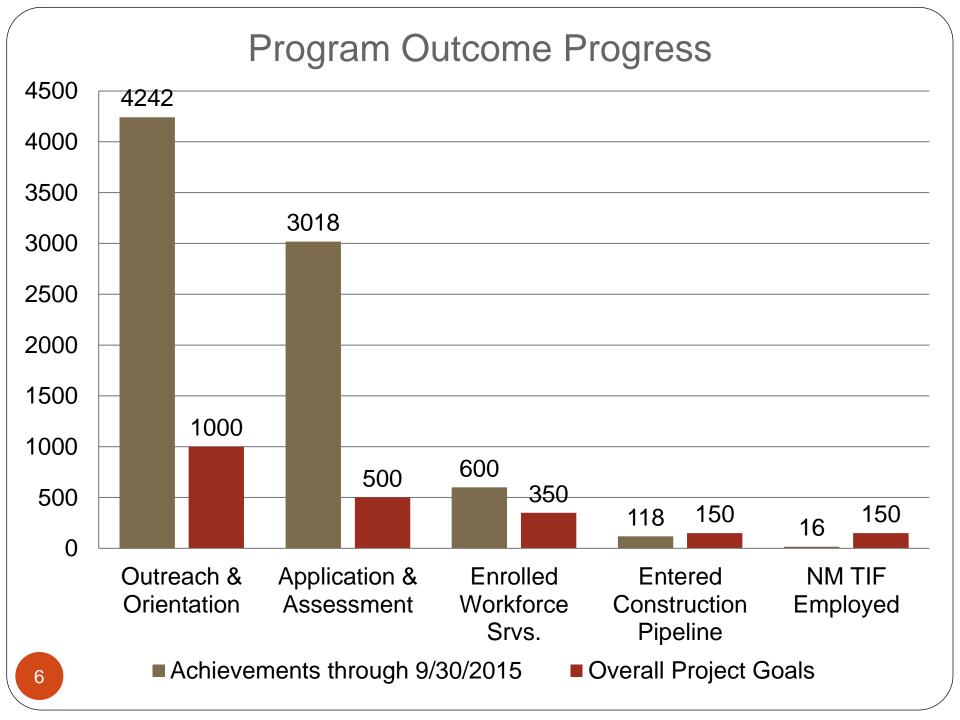
WRTP/BIG STEP and its industry partners began working on building the pipeline long before the contract

- RPP Certification
- BIG STEP Tutoring
- Extensive links to the community

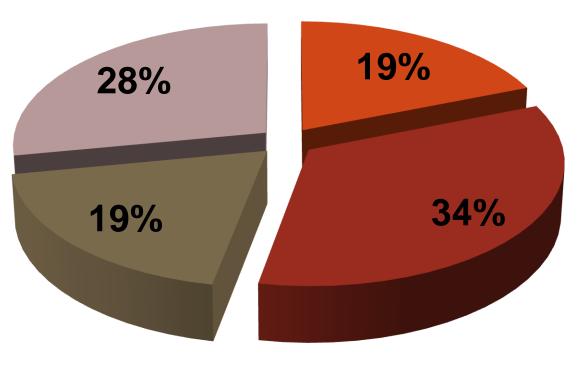
NM and contractors were able to hit the ground Running

Over 157 individuals at the NM site are currently in continuous in the past in BIG STEP





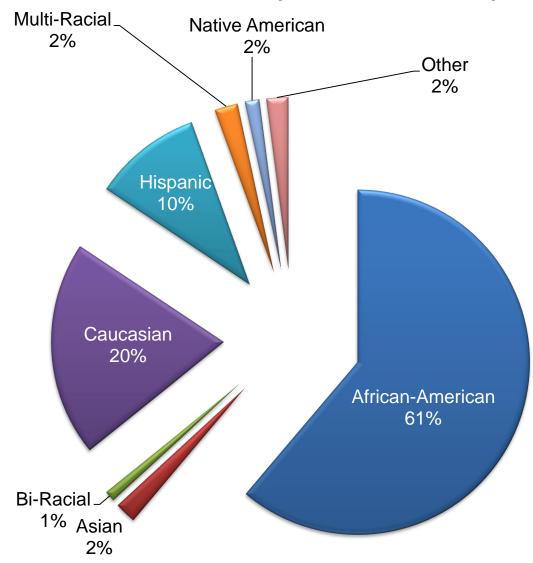
Orientation and Assessment Outcomes

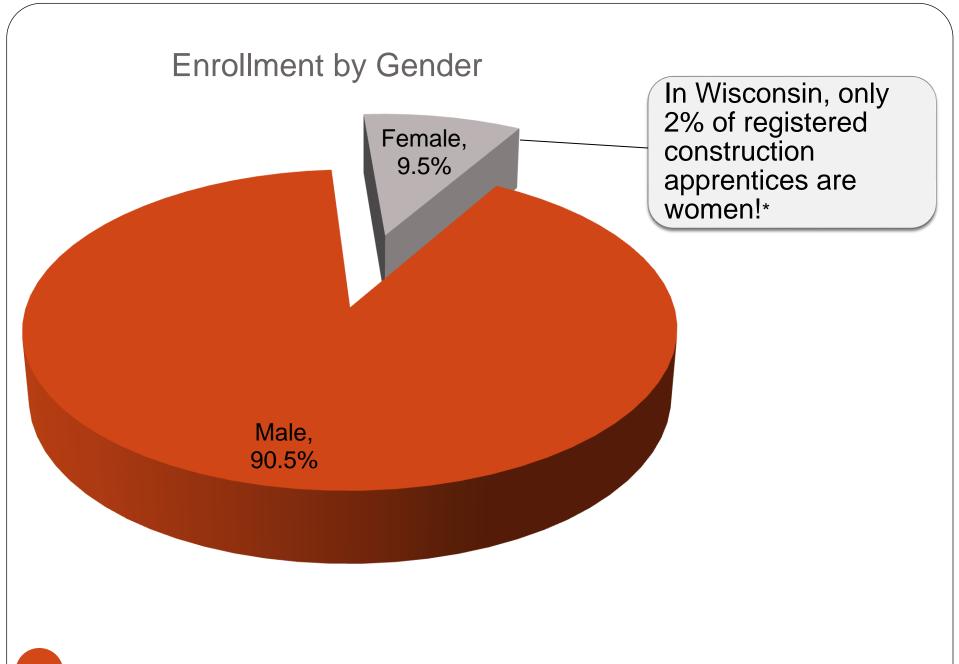


Provided Residency Certification

- Enrolled in WRTP/BIG
 Workforce Training
 Services
- Not Interested / Not Qualified / Referred for Services

Enrollments by Race/Ethnicity*





Expenditures

Billing Time Frame	Invoiced f Training	or	cements	ed for 45 etentions
2014 (Q1, Q2, Q3)	\$	128,410		
2015 (Q4, Q5)	\$	66,950		
2015 (Q6)	\$	29,640	\$ 12,000	\$ 3,750
Total	\$	225,000	\$ 12,000	\$ 3,750

From data to people

- Veteran, city-resident, father of 3
- "I know that the opportunity is now and that this is the ideal time to get into the construction field. I understood the investment I needed to make with WRTP/BIG STEP's program and knew their Apprenticeship Readiness Program would be the first steps towards my success as a Carpenter's Apprentice."



Today working at the NM site, before at Lunda

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entry to pipeline career development

Union and Management working together to create entry-level steps, paid work and training

Assembly 30th Street Corridor building





- Loren Johnson- City Residentcurrently site manager for glass assembly
- Goal- become a Journey Carpenter
- Updated skills through Road Building Class

BUDGET SUMMARY

- Pay for Performance Contract
 - 50% Training
 - 50% Placement & Retention
- Expended all TIF Training Funds
- Continuing to leverage partnerships to build pipeline of 'Apprenticeship Ready & RPP Qualified' candidates
- WRTP/BIG STEP is on target and/or ahead of schedule to meet and achieve all contract requirements and goals

Thank You

Questions: Mark Kessenich
President and CEO, WRTP/BIG STEP
414- 937-3602
mkessenich@wrtp.org