

## LRB-RESEARCH AND ANALYSIS SECTION

**PUBLIC SAFETY COMMITTEE      JULY 17, 2008      ITEM 20, FILE # 080281**

File # 080281 is a resolution relating to application, funding and expenditure of the Bioterrorism Grant – Focus CRI from the State of Wisconsin Division of Health and Family Services which administers funding received from the U.S. Centers for Disease Control and Prevention (CDC).

### **Background**

1. The Cities Readiness Initiative (CRI) is a continuing pilot program to aid cities in increasing capacity to deliver medicines and medical supplies during a large-scale public health emergency such as a bioterrorism attack or a nuclear accident. The Cities Readiness Initiative is intended to:
  - help save lives through timely delivery of medicines and medical supplies during a large-scale public health emergency, and
  - enable cities to deliver medicines and medical supplies to populations within a timeframe that will make an appreciable health difference in the event of a bioterrorism attack.
2. Grant funding provides the Milwaukee Health Department resources necessary to plan for and provide medicines and medical supplies to the entire Milwaukee Metropolitan Statistical Area within 48 hours of notice of an emergent need.

### **Discussion**

1. Funding in the amount of \$247,078 is entirely grantor share and supports activities for the period September 1, 2008, to August 31, 2009.
2. The grant will continue to support 1.5 existing positions and the following budgeted expenditures:

#### **Personnel**

Health Policy Coordinator-Emergency Preparedness (1.0 FTE-Pay Range 004)	\$ 44,602
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Public Health Emergency Response Planning Coordinator (0.5 FTE-Pay Range 007)	29,327
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#### **Fringe Benefits**

(41%)	30,311
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<b>General Operating Supplies</b>	<b>2,279</b>
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<b>Mileage and Parking</b>	3,360
<b>Training</b>	7,200
<b>“Go Kits”</b>	30,000
<b>Contract Services</b>	
Milwaukee Police Department (Security Assessments)	7,500
Dispensing Site Mapping	25,000
City Watch Renewal	5,500
Teleforms Renewal	12,000
Functional Exercise	50,000
<b>Budget Total</b>	<b>\$247,078</b>

3. The resolution further authorizes the City Comptroller to commit \$247,078 grantor share funds within the Project/Grant Parent of the 2008 Special Revenue-Grant and Aid Projects Fund and to create appropriate Special Revenue Fund-Grant and Aid Project/Grant and Project /Grant levels.
6. The resolution further authorizes the Health Department, consistent with the terms of the grant, to: expend from these budgeted amounts consistent with the grant budget, to expend for training and travel, and to enter into subcontracts and leases.

### **Fiscal Impact**

1. This proposed \$247,078 in non-O&M funding is entirely grantor share
2. There is no impact on the tax levy.

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