

CITY OF MILWAUKEE FISCAL NOTE

A) DATE July 14, 2008

FILE NUMBER: 080455

Original Fiscal Note ☐ Substitute ☒

SUBJECT: A substitute ordinance relating to penalties for unregistered and improperly registered motor vehicles.

B) SUBMITTED BY (Name/title/dept./ext.): Dorinda R. Floyd, Administrative Services Director, DPW, x5582

- C) CHECK ONE: ☒ ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
☐ ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
☐ NOT APPLICABLE/NO FISCAL IMPACT.

- D) CHARGE TO: ☐ DEPARTMENT ACCOUNT (DA) ☐ CONTINGENT FUND (CF)
☐ CAPITAL PROJECTS FUND (CPF) ☐ SPECIAL PURPOSE ACCOUNTS (SPA)
☐ PERM. IMPROVEMENT FUNDS (PIF) ☐ GRANT & AID ACCOUNTS (G & AA)
☒ OTHER (SPECIFY) Parking Fund

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:	Parking Citation Revenue			-\$15,000-\$20,000	
TOTALS					

- F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

<input type="checkbox"/> 1-3 YEARS	<input checked="" type="checkbox"/> 3-5 YEARS	Loss of revenue of \$15,000-\$20,000/year
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	

- G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

- H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE: In 2007, nearly 30,000 citations were issued for unregistered/improperly registered vehicle. Approximately 5% of citations noted failure to display or expired stickers. These vehicles may be registered with the DMV but do

not display registration. Payment patterns for citations issued in 2007 show a high voidance and dismissal rate of 12% versus 3-4%, which is more typical. Based on these payment patterns, it is estimated that a lowered forfeiture amount (from \$50 to \$15) for those vehicles that are registered with the DMV, but do not display registration would result in a loss of revenue of \$15,000-\$20,000/year.

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE

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