

# CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: HIV Women's Grant (MCW)

PROJECT/PROGRAM YEAR: 2008-2009

CONTACT PERSON: Ericka Sinclair, X8484

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
	3	Public Health Nurse (X) (G) (L)	666	158,000			158,000
		<b>TOTAL PERSONNEL COSTS</b>		158,000			158,000
		<b>FRINGE BENEFITS</b>					
		41%		64,780			64,780
		<b>TOTAL FRINGE BENEFITS</b>		64,780			64,780
		<b>SUPPLIES AND MATERIALS</b>					
		Office Supplies		530			530
		Educational Materials		350			350
		<b>TOTAL SUPPLIES AND MATERIALS</b>		880			880
		<b>SERVICES</b>					
		Auto allowance		2,500			2,500
		Uniform Allowance		540			540
		Telephones		800			800
		Travel		2,500			2,500
		<b>TOTAL SERVICES</b>		6,340			6,340
		<b>TOTAL COSTS</b>		230,000			230,000