

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Development of the Center for Health Equity
 CONTACT PERSON: Dr. Geof Swain, X8172

PROJECT/PROGRAM YEAR: 2008-2009

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
							0
							0
		TOTAL PERSONNEL COSTS		0			0
		FRINGE BENEFITS					
							0
		TOTAL FRINGE BENEFITS		0			0
		SUPPLIES AND MATERIALS					
							0
		TOTAL SUPPLIES AND MATERIALS		0			0
		EQUIPMENT AND FACILITY RENT					
							0
		TOTAL EQUIPMENT AND FACILITY RENT		0			0
		SERVICES					
							0
		TOTAL SERVICES		0			0
		EQUIPMENT					
							0

		TOTAL EQUIPMENT		0			0
		CONTRACTUAL SERVICES					
		Consultant		15,000			15,000
		TOTAL CONTRACTUAL SERVICES		15,000			15,000
		INDIRECT COSTS					
							0
		TOTAL INDIRECT COSTS		0			0
		TOTAL COSTS		15,000	0		15,000