

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Bioterrorism - Lab Grant (WI State Lab of Hygiene)
 CONTACT PERSON: Dr. Stephen Gradus, X3909

PROJECT/PROGRAM YEAR: 2008

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Microbiologist III (Q)	642	37,589			37,589
		TOTAL PERSONNEL COSTS		37,589			37,589
		FRINGE BENEFITS					
		41%		15,411			15,411
		TOTAL FRINGE BENEFITS		15,411			15,411
		SUPPLIES AND MATERIALS					
		Program Supplies					0
		TOTAL SUPPLIES AND MATERIALS		0			0
		SERVICES					
		Travel and Training					0
		Miscellaneous Services to include certifications for lab equipment and testing, lab equipment maintenance.					0
		TOTAL SERVICES		0			0
		TOTAL COSTS		53,000	0		53,000