

# CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Digital Recording of Custodial Interrogations 2008

PROJECT/PROGRAM YEAR: 05/16/08 – 12/31/08

CONTACT PERSON: Barb Butler, Budget Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
		<b>TOTAL PERSONNEL COSTS</b>					
		<b>FRINGE BENEFITS</b>					
		<b>TOTAL FRINGE BENEFITS</b>					
		<b>EQUIPMENT</b>					
		EMC Storage		23,000			23,000
		Tapes for Long Term Storage		7,000			7,000
		<b>TOTAL EQUIPMENT</b>		30,000			30,000
		<b>TOTAL COSTS</b>		30,000			30,000