

# CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: PSN Anti-Gang Grant

PROJECT/PROGRAM YEAR: 01/01/08 – 12/31/08

CONTACT PERSON: Barbara Butler, Budget Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
		Overtime		99,216			99,216
		<b>TOTAL PERSONNEL COSTS</b>		\$99,216			\$99,216
		<b>CONTRACTS</b>					
		<b>TOTAL CONTRACTS</b>					
		<b>SUPPLIES</b>					
		<b>TOTAL SUPPLIES</b>					
		<b>SERVICES</b>					
		<b>TOTAL SERVICES</b>					
		<b>EQUIPMENT</b>					
		<b>TOTAL EQUIPMENT</b>					
		<b>TOTAL COSTS</b>		\$99,216			\$99,216