

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: PSN Anti-Gang Grant

PROJECT/PROGRAM YEAR: 01/01/08 – 12/31/08

CONTACT PERSON: Barbara Butler, Budget Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		Overtime		99,216			99,216
		TOTAL PERSONNEL COSTS		\$99,216			\$99,216
		CONTRACTS					
		TOTAL CONTRACTS					
		SUPPLIES					
		TOTAL SUPPLIES					
		SERVICES					
		TOTAL SERVICES					
		EQUIPMENT					
		TOTAL EQUIPMENT					
		TOTAL COSTS		\$99,216			\$99,216