

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Homicide Review Commission - PSN Gun Violence

PROJECT/PROGRAM YEAR: 01/01/08 – 12/31/09

CONTACT PERSON: Barbara Butler, Budget Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		CONTRACTS					
		Consultant – Dr. Mallary O'Brien		61,000			61,000
		Project Manager		30,000			30,000
		TOTAL CONTRACTS		\$91,000			\$91,000
		SUPPLIES					
		2 Computers		5,000			5,000
		TOTAL SUPPLIES		\$5,000			\$5,000
		SERVICES					
		PSN Conference, NIJ Conference		4,000			4,000
		TOTAL SERVICES		\$4,000			\$4,000
		EQUIPMENT					
		TOTAL EQUIPMENT					
		TOTAL COSTS		\$100,000			\$100,000