



CITY OF MILWAUKEE FISCAL NOTE

A) Date: June 26, 2008

File Number:

Orig Fiscal Note ☒ Substitute ☐

Subject: Resolution approving the Memorandum of Understanding between the City of Milwaukee and Milwaukee District Council 48, AFSCME, AFL-CIO relative to compensation for a certain employee in the Field Operations Section of the Infrastructure Division in the Department of Public Works.

B) Submitted By (name/title/dept/ext.): Elisabeth Schraith/Labor Relation Officer/Dept. of Employee Relations/X2358

C) Check One: ☒ Adoption of this file authorizes expenditures
☐ Adoption of this file does not authorize expenditures; further Common Council action
Not applicable / no fiscal impact. (See H below)

D) Charge to: ☒ Departmental Account (DA) ☐ Contingent Fund (CF)
☐ Capital Projects Fund (CPF) ☐ Special Purpose Accounts (SPA)
☐ Perm. Improvement Funds (PIF) ☐ Grant & Aid Accounts (G & AA)
☐ Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:			\$ 0		
Pension and FICA			0		
Reimbursement of Health and Dental Expenses:			0		
Supplies:			0		
Clothing allowance			0		
Materials:					
Totals:			0		

F) For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion: None

H) Computations used in arriving at fiscal estimate: No fiscal impact. This amendment advances employee less than a year earlier than he otherwise would have advanced through merit steps of Pay Range 555. The previous incumbent of this position had been paid at the 2nd merit step of PR 555. The employee is currently being paid at a higher rate than the maximum, non-merit, pay steps of PR 555.

Please list any comments on reverse side and check here ☐