

MILWAUKEE HEALTH DEPARTMENT FACILITY CONDITION ASSESSMENT



Think Health 
Act Now!
CITY OF
MILWAUKEE
HEALTH DEPARTMENT

DECEMBER 16, 2015



MHD FACILITY INFORMATION

- **Facilities**
 - **Four owned by MHD**
 - **ZMB Laboratory**

Facilities Evaluated	Construction Year	Age	Square Feet	Current Replacement Value
South Side Health Center	1912	103	29,879	\$6,561,388
Keenan Health Center	1931	84	21,402	\$4,891,530
Northwest Health Center	1968	47	30,479	\$6,984,423
Northwest Health Center Garage	1968	47	19,547	\$1,046,446
Averages/Totals	1944.8	70.3	101,307	\$19,483,787



MHD CAP EX FUNDING

Facility	20 Year Total Cost	CRDM 2016	2017	2018	2019	2020	2021
Southside Health	\$2,300,900	\$76,500	\$77,500	\$69,400	\$51,000		
Keenan Health	\$2,614,500	\$320,500	\$27,600	\$72,200		\$23,800	\$63,600
North West Health Building	\$2,116,500	\$160,500	\$82,900	\$157,700		\$89,900	\$90,100
North West Health Garage	\$279,400	\$190,000		\$51,400			
ZMB Lab	\$651,631	\$25,000	\$25,675	\$26,368	\$27,080	\$27,811	\$28,562
Facility Expenditures	\$7,962,931	\$772,500	\$213,675	\$377,068	\$78,080	\$141,511	\$182,262
Property							
Southside Health	\$403,900		\$10,000				
Keenan Health	\$37,700						
North West Health	\$296,500				\$210,700		
Property Expenditures	\$738,100		\$10,000		\$210,700		
Total MHD Expenditures	\$8,715,531	\$772,500	\$233,675	\$377,068	\$278,280	\$141,511	\$182,262
CRV							
		\$19,483,787	\$19,710,252	\$20,242,428	\$20,788,974	\$21,350,276	\$21,926,734
FCI							
		0.038	0.010	0.017	0.002	0.005	0.007



2015/CAP EX PROJECTS

- **South Side HC / FCI 0.012**
 - Building Automation System
 - Catch Basin Repairs
- **Keenan HC / FCI 0.066**
 - Building Automation System
- **Northwest HC BLDG / FCI 0.182**
 - Building Automation System
 - Air Handling Unit
 - Air Conditioning System
 - Light Fixture Replacements
 - Service Doors



Building Automation System



Service Doors



Light Fixtures



Catch Basin

2016/CAP EX PROJECTS

- **South Side**

- Balcony and Porch Repairs
- Elevator Controls



SSHHC Balcony



SSHHC Elevator Controls

- **Keenan HC**

- Sprinkler System
- Water Heater



Keenan Water Heater



NWHC Elevator Controls

- **Northwest HC BLDG**

- Elevator Controls
- Interior Renovations/Paint

SUMMARY

- **Facilities**
 - Four owned by MHD
 - ZMB Laboratory
- **FCI**
 - Good overall

