

GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: City of Milwaukee Department of Public Works - OperationsContact Person & Phone No: Kimberly Kujoth, x5453

Category of Request

**New Grant**

Grant Continuation

Previous Council File No. _____

Change in Previously Approved Grant

Previous Council File No. _____

Project/Program Title: 2015 Great Lakes Restoration Initiative – Tree Canopy Restoration to Mitigate EAB ImpactGrantor Agency: USDA Forest ServiceGrant Application Date: March 2015Anticipated Award Date: September 2015

1. Description of Grant Project/Program (Include Target Locations and Populations):

Tree Canopy Restoration to Mitigate EAB Impact will plant 600 trees on private property to assist homeowners manage EAB and replace tree canopy. There are 6 active EAB infestations in Milwaukee with additional isolated EAB infested trees throughout the city. As of October 2015, the City has condemned and caused the removal of 300+ ash trees on private property. To reduce the loss of tree canopy and ecosystem benefits provided by ash trees, this project will target tree planting on private properties with ash trees. Tree planting will target 1) private properties with EAB condemned and removed ash trees as ordered by the City, 2) private properties with ash trees located in the active EAB infested neighborhoods and 3) private properties with ash trees located citywide.

2. Relationship to City-Wide Strategic Goals and Departmental Objectives:

Tree Canopy Restoration to Mitigate EAB Impact supports the goal of urban forest preservation and restoration through increased tree canopy. Milwaukee's current tree canopy coverage is 21.6% and is comprised of trees on both public and private property. The City's goal is to increase tree canopy coverage to 40%.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

The grant will fund \$100,000 with the City providing \$27,065 in match. The City match will be a combination of in-kind labor and cash expenditures to purchase trees.

4. Results Measurement/Progress Report (Applies only to Programs):

5. Grant Period, Timetable and Program Phase-Out Plan:

October 1, 2015 – September 30, 2017

6. Provide a list of Subgrantees:

7. If Possible, complete Grant Budget Form and attach to back.