

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows.
Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM

TITLE: Green Side Up-Milwaukee's Stormwater Trees, USDA Forest Service Great Lakes Restoration Initiative

PROJECT/PROGRAM YEAR:

CONTACT PERSON: Kimberly Kujoth x5453

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE		
NEW	EXISTING				IN-KIND	CASH MATCH
					SHARE	A/C #
		PERSONNEL COSTS				
		Urban Forestry Technician - Inspections	115 hrs/\$26 hr		\$3,000	
		TOTAL PERSONNEL COSTS			\$3,000	
		FRINGE BENEFITS				
		Urban Forestry Technician - Inspections	77.01%		\$2,313	
		TOTAL FRINGE BENEFITS			\$2,313	
		OPERATING EXPENDITURES				
		Outreach - Mailer/Site Signage		\$9,500		
		Trees		\$92,500	\$9,500	
		Tree Planting - Contractual		\$98,000	\$12,500	
		TOTAL OPERATING EXPENDITURES		\$200,000	\$22,000	
		EQUIPMENT				
		TOTAL EQUIPMENT				
		INDIRECT COSTS				
		TOTAL INDIRECT COSTS				
		TOTAL COSTS		\$200,000	\$27,313	

