



City of Milwaukee Fiscal Impact Statement

A

Date 11/30/2015 File Number 151159 ☒ Original ☐ Substitute
Subject An ordinance relating to food dealer license exemptions..

B

Submitted By (Name/Title/Dept./Ext.) Jason Schunk, License Division Manager, x2238

C

- This File
- ☐ Increases or decreases previously authorized expenditures.
 - ☐ Suspends expenditure authority.
 - ☐ Increases or decreases city services.
 - ☐ Authorizes a department to administer a program affecting the city's fiscal liability.
 - ☒ Increases or decreases revenue.
 - ☐ Requests an amendment to the salary or positions ordinance.
 - ☐ Authorizes borrowing and related debt service.
 - ☐ Authorizes contingent borrowing (authority only).
 - ☐ Authorizes the expenditure of funds not authorized in adopted City Budget.

D

- Charge To
- ☒ Department Account
 - ☐ Capital Projects Fund
 - ☐ Debt Service
 - ☐ Other (Specify) _____
 - ☐ Contingent Fund
 - ☐ Special Purpose Accounts
 - ☐ Grant & Aid Accounts

E

Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages		\$0.00	\$0.00
			\$0.00
Supplies/Materials	Postage, Paper	(\$170.79)	\$0.00
		\$0.00	\$0.00
Equipment		\$0.00	\$0.00
		\$0.00	\$0.00
Services		\$0.00	\$0.00
		\$0.00	\$0.00
Other	License Fees	\$0.00	(\$68,500.00)
		\$0.00	\$0.00
TOTALS		(\$ 170.79)	(\$68,500.00)

F**Assumptions used in arriving at fiscal estimate.**

Based on a review 2014 and 2015 records it is determined that 160 licensed establishments now require only state licensure. The change would save \$170.79 in paper and postage.

G

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

☒ **1-3 Years** ☐ **3-5 Years**

The \$68,500 decrease in license fees would be realized in the next renewal year.

☐ **1-3 Years** ☐ **3-5 Years**☐ **1-3 Years** ☐ **3-5 Years****H**

List any costs not included in Sections D and E above.

The License Division estimates a food application takes approximately 20 minutes to process from start to finish. The cost of staff including benefits is \$13.26 per application. Although there will not be a decrease in staff time to the budget, this change will result in a savings of \$2121.60 related to handling of food licenses.

I

Additional information.

J

This Note ☐ **Was requested by committee chair.**