Strong Neighborhoods Plan

2015 Expenditures and Encumbrances as of 11/13/2015

PREVENTION S528,740 S1,053,146			2015 Expenditures/Encumbrances	2016 Budget
Special Furnose Account (\$1477 \$115.657 \$0 Code Compilance Loan \$385,428 \$598,055 Account Property Registration DNS Operating \$27,855 \$362,241 Account Property Registration DNS Operating \$30 \$555,655 Account Property Registration DNS Operating \$30 \$555,655 Account Property Registration DNS Operating \$30 \$555,655 Afficial Composition DNS Operating \$30 \$555,655 Afficial Composition DNS Operating \$7,099,588 \$5,948,960 And Management & Property Meintenance DCD	PREVENTION			
Code Completor Lan \$385,428 \$598,055				
Second Property Registration DNS Operating \$22,555 \$162,241		Special Purpose Account (S147)	\$115,657	
No.		Code Compliance Loan	\$385,428	\$598,055
Name		DNS Operating	\$27,655	\$262,241
### Acanal Management & Property Maintenance DCD Operating \$185,352 \$5 \$5 \$6 \$6 \$6 \$6 \$6 \$6	Accelerated In Rem Foreclosure Acquisitions	DNS Operating	\$0	\$56,154
DCD	Residential Mortgage Loans in Default	DNS Operating	\$0	\$136,696
DCD	VITIGATION		\$7,099,588	\$5,948,560
Capital Capi	and Management & Property Maintenance			
Land Management SPA (\$209) \$648,657 \$726,000 Land Management (Grant) \$270,304 \$0 DNS Operating (Grant) \$178,740 \$0 DPW			\$185.353	\$0
Land Management (Grant) \$270,304 \$0				
DPW				
Operating \$282,611 \$0 In Rem Property Mgmt Sp. Fund (R553) \$2,322,071 \$2,144,333 Operation		DNS Operating/Grant	\$178,740	\$0
Operating \$282,611 \$0 In Rem Property Mgmt Sp. Fund (R553) \$2,322,071 \$2,144,333 Operation		DDW		
In Rem Properly Mgmt Sp. Fund (R553) \$2,322,071 \$2,144,333			\$282.611	ĊΩ
Demolition		, ,		
No. Special Funds (R366) \$227,490 \$0 \$0 \$0 \$0 \$0 \$0 \$0		, 117, 113,111 5\$1, 6114 (11000)	* Aug mank a con	. ,
Special Funds (R366) \$227,490 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Demolition	DNIC		
Special Funds (R366) \$291,471 \$0 Deconstruction (D8M) \$34,886 \$0 Concentrated Blight Ellmination (Capital) \$1,661,700 \$2,200,000 Alternative Board Up (Capital) \$25,607 \$0 Milwaukee Jobs Act (Capital) \$3,130 \$0 CDBG/NSP Grant \$363,113 \$150,000 DPW			\$227.490	ŚŊ
Deconstruction (O&M) \$34,986 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		· · · · · · · · · · · · · · · · · · ·		
Concentrated Blight Elimination (Capital) \$1,661,700 \$2,200,000 Alternative Board Up (Capital) \$25,607 \$0 Milwaukee Jobs Act (Capital) \$3,130 \$50 CDBG/NSP Grant \$363,113 \$150,000 DPW		•		
Alternative Board Up (Capital) \$25,607 \$0 \$0				
DPW Operating \$269,157 \$254,907 In-House Demolition Sp. Fund (R552) \$335,197 \$473,320 S473,320				
DPW September		Milwaukee Jobs Act (Capital)	\$3,130	\$0
Name Part		CDBG/NSP Grant	\$363,113	\$150,000
Name Part		DPW		
In-House Demolition Sp. Fund (R552) \$335,197 \$473,320			\$269,157	\$254,907
Capital Capi		-		\$473,320
Capital (In Rem Property Account) \$196,986 \$1,080,000 Innovative Housing Partnerships (ACTS) \$467,598 \$250,000 Commerical In Rem	EVITALIZATION		\$3,933,704	\$3,580,000
Innovative Housing Partnerships (ACTS) \$467,598 \$250,000 Commerical In Rem \$0 \$250,000 Innovative Pres. Fund Capital \$691,437 \$450,000 Innovative Pres. Fund Capital \$462,205 \$0 Special Funds (R199) \$68,147 \$50,000 Innovative Housing Partnerships (ACTS) \$450,000 Innovative Housing Partnerships (ACTS) \$0 \$250,000 Innovative Housing Partnerships (ACTS) \$691,437 \$450,000 Innovative Housing Partnerships (ACTS) \$463,049 \$0 Innovative Hous	ehab	Grant (NSP)	\$288,852	\$0
Innovative Housing Partnerships (ACTS) \$467,598 \$250,000 Commerical In Rem \$0 \$250,000 Housing Infrastructure Pres. Fund Capital \$691,437 \$450,000 Rent To Own Capital \$462,205 \$0 Special Funds (R199) \$68,147 \$50,000 Home Buyers Assistance Capital \$463,049 \$0 Rent Rehab Capital \$101,800 \$0 Rent Rehab Capital \$1,193,631 \$1,500,000 Rent Repair Loans Capital \$1,193,631 \$1,500,000 RENEWAL \$292,606 \$134,432 Vacant Lot Beautification Capital \$150,173 \$0		Capital (In Rem Property Account)	\$196,986	\$1,080,000
Commercial In Rem \$0 \$250,000 Housing Infrastructure Pres. Fund Capital \$691,437 \$450,000 Hent To Own Capital \$462,205 \$0 Special Funds (R199) \$68,147 \$50,000 Home Buyers Assistance Capital \$463,049 \$0 Hent Rehab Capital \$101,800 \$0 Hent Rehab Capital \$101,800 \$0 Hent Rehab Capital \$1,193,631 \$1,500,000 Hent Rehab Capital \$1,000 \$1,000 Hent Rehab Capital \$1,000 Hent Rehab Capital \$1,000				\$250,000
Capital \$462,205 \$0 Special Funds (R199) \$68,147 \$50,000 Special Funds (R199) \$68,147 \$101,800 Special Funds (R199) \$68,147 \$101,800 Special Funds (R199) \$68,147 Special Funds		Commerical In Rem		
Special Funds (R199) \$68,147 \$50,000 Special Funds (R199) \$68,147 \$68,147 Special Funds (R199) \$68,147 Special Funds (R199	lousing Infrastructure Pres. Fund	Capital	\$691,437	\$450,000
Capital \$463,049 \$0	Rent To Own	Capital	\$462,205	\$0
Itent Rehab Capital \$101,800 \$0 Introng Neighborhood Home Repair Loans Capital \$1,193,631 \$1,500,000 XENEWAL \$292,606 \$134,432 Vacant Lot Beautification Capital \$150,173 \$0		Special Funds (R199)	\$68,147	\$50,000
ENEWAL \$1,193,631 \$1,500,000 'acant Lot Beautification Capital \$150,173 \$0	lome Buyers Assistance	Capital	\$463,049	\$0
\$292,606	tent Rehab	Capital	\$101,800	\$0
/acant Lot Beautification Capital \$150,173 \$0	trong Neighborhood Home Repair Loans	Capital	\$1,193,631	\$1,500,000
·	RENEWAL		\$292,606	\$134,432
Aayor Operating \$142,433 \$134,432	acant Lot Beautification	Capital	\$150,17 3	\$0
	⁄layor	Operating	\$142,433	\$134,432