

Strong Neighborhoods Plan

2015 Expenditures and Encumbrances as of 11/13/2015

			2015 Expenditures/Encumbrances	2016 Budget
PREVENTION			\$528,740	\$1,053,146
Essential Services				
	Special Purpose Account (\$147)		\$115,657	\$0
	Code Compliance Loan		\$385,428	\$598,055
Vacant Property Registration	DNS	Operating	\$27,655	\$262,241
Accelerated <i>In Rem</i> Foreclosure Acquisitions	DNS	Operating	\$0	\$56,154
Residential Mortgage Loans in Default	DNS	Operating	\$0	\$136,696
MITIGATION			\$7,099,588	\$5,948,560
Land Management & Property Maintenance				
	DCD			
		Operating	\$185,353	\$0
	Land Management SPA (\$209)		\$648,657	\$726,000
	Land Management (Grant)		\$270,304	\$0
	DNS	Operating/Grant	\$178,740	\$0
	DPW			
		Operating	\$282,611	\$0
	In Rem Property Mgmt Sp. Fund (R553)		\$2,322,071	\$2,144,333
Demolition				
	DNS			
		Operating	\$227,490	\$0
		Special Funds (R366)	\$291,471	\$0
		Deconstruction (O&M)	\$34,986	\$0
	Concentrated Blight Elimination (Capital)		\$1,661,700	\$2,200,000
	Alternative Board Up (Capital)		\$25,607	\$0
	Milwaukee Jobs Act (Capital)		\$3,130	\$0
	CDBG/NSP Grant		\$363,113	\$150,000
	DPW			
		Operating	\$269,157	\$254,907
	In-House Demolition Sp. Fund (R552)		\$335,197	\$473,320
REVITALIZATION			\$3,933,704	\$3,580,000
Rehab				
		Grant (NSP)	\$288,852	\$0
	Capital (In Rem Property Account)		\$196,986	\$1,080,000
	Innovative Housing Partnerships (ACTS)		\$467,598	\$250,000
	Commerical In Rem		\$0	\$250,000
Housing Infrastructure Pres. Fund		Capital	\$691,437	\$450,000
Rent To Own				
		Capital	\$462,205	\$0
		Special Funds (R199)	\$68,147	\$50,000
Home Buyers Assistance		Capital	\$463,049	\$0
Rent Rehab		Capital	\$101,800	\$0
Strong Neighborhood Home Repair Loans		Capital	\$1,193,631	\$1,500,000
RENEWAL			\$292,606	\$134,432
Vacant Lot Beautification		Capital	\$150,173	\$0
Mayor		Operating	\$142,433	\$134,432
TOTAL EXPENDITURES			\$11,854,639	\$10,716,138