

Intermedix

Summary Analysis - Milwaukee Fire Dept

Fiscal Year = Calendar Year

	Fee Increase	
	CY 2015	CY 2016
<u>Level of Service Charges</u>		
Ground Mileage A0425	\$ 15.63	\$ 15.91
ALS-EM A0427	\$ 707.04	\$ 719.74
BLS-EM A0429	\$ 568.45	\$ 568.45
ALS2 A0433	\$ 814.45	\$ 829.12
Treatment Without Transport (TWT) A0998	\$ 133.63	\$ 136.01
Supplemental Fees (Oxygen, etc.)	\$ 265.00	\$ 270.00

Level of Service Mix

ALS-EM A0427	78.9%	78.9%
BLS-EM A0429	8.3%	8.3%
ALS2 A0433	2.3%	2.3%
Treatment Without Transport (TWT) A0998	10.5%	10.5%
Supplemental Fees (Oxygen, etc.)	84.0%	84.0%

Transport Volume

Total Transports	16,500	16,500
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Average Mileage

Average Ground Mileage A0425	4.0	4.0
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Charge Mix

Medicare	38.7%	38.7%
Medicaid	40.3%	40.3%
Insurance- Commercial	9.0%	9.0%
Self- Pay	12.1%	12.1%

AVG CHARGE	\$ 916.35	\$ 932.16
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Projected Collections

Ground Mileage A0425	\$ 316,630	\$ 317,711
ALS-EM A0427	\$ 3,154,641	\$ 3,165,449
BLS-EM A0429	\$ 277,047	\$ 277,047
ALS2 A0433	\$ 127,917	\$ 128,281
Treatment Without Transport (TWT) A0998	\$ 60,363	\$ 60,633
Supplemental Fees (Oxygen, etc.)	\$ 410,531	\$ 415,061
	\$ 4,347,129	\$ 4,364,182

Projected Collections by Payer

Medicare	\$ 2,014,529	\$ 2,014,529
Medicaid	\$ 1,344,191	\$ 1,344,191
Insurance	\$ 952,551	\$ 968,985
Private Pay	\$ 35,858	\$ 36,477
	\$ 4,347,129	\$ 4,364,182
	\$ 263.46	\$ 264.50