

# CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: MPS SECURITY

PROJECT/PROGRAM YEAR: 09/01/15 – 06/17/16

CONTACT PERSON: Vicki Johnson, Accountant III

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
		Officer Salaries		\$334,043	\$68,075		\$402,118
		<b>TOTAL PERSONNEL COSTS</b>		\$334,043	\$68,075		\$402,118
		<b>FRINGE BENEFITS</b>					
		\$402,118 X 40% = \$ 160,847		\$136,957	\$23,890		\$160,847
		<b>TOTAL FRINGE BENEFITS</b>		\$136,957	\$23,890		\$160,847
		<b>SERVICES</b>					
		<b>TOTAL SERVICES</b>					
		<b>INDIRECT COSTS</b>					
		<b>TOTAL INDIRECT COSTS</b>					
		<b>TOTAL COSTS</b>		\$471,000	\$91,965		\$562,965