

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Preventive Health Grant

PROJECT/PROGRAM YEAR: 2015-2016

CONTACT PERSON: Ali Reed

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
							0
		TOTAL PERSONNEL COSTS		0	0	0	0
		FRINGE BENEFITS					
		45% Fringe Benefit Rate		0	0	0	0
		TOTAL FRINGE BENEFITS		0	0	0	0
		SUPPLIES AND MATERIALS					
		Office and Program Supplies		4,000			4,000
							0
		TOTAL SUPPLIES AND MATERIALS		4,000	0	0	4,000
		SERVICES					
		Printing		1,000			1,000
		Graphics and Design		3,900			3,900
		TOTAL SERVICES		4,900	0	0	4,900
		CONTRACTUAL SERVICES					
		Consultant- Community Health Improvement Plan		25,000			25,000
		Consultant- Facilitator		20,561			20,561
		TOTAL CONTRACTUAL SERVICES		45,561	0	0	45,561
		TOTAL COSTS		54,461	0	0	54,461