

SPONSOR(S): ALD. STAMPER**AMENDMENT 1A**

DEPARTMENT	BUDGET EFFECT	TAX LEVY EFFECT	TAX RATE EFFECT PER \$1,000
SPECIAL PURPOSE ACCOUNTS- MISCELLANEOUS	\$+60,000	\$+60,000	\$+0.002

AMENDMENT INTENT

This amendment creates a Special Purpose Account funded at \$60,000 to pay five new transitional job placements that will function as Inspectors who will verify residence qualifications for Resident Preference Program (RPP) workers and other duties as assigned.

BACKGROUND

1. As part of its mission the Office of Small Business Development tracks citywide workforce data across various projects and contracts with Resident Preference Program (RPP) requirements as outlined in Chapter 355 of the Milwaukee Code of Ordinances.
2. In 2015, as part of the Compete Milwaukee Initiative, the City partnered with the Milwaukee Area Work Force Investment Board (MAWIB) and United Migrant Opportunity Services (UMOS) to fund 135 transitional jobs for long-term unemployed men and women to get immediate work to support themselves and their families while seeking unsubsidized employment.

DISCUSSION

1. This amendment creates a Special Purpose Account funded at \$60,000 to pay five new transitional job placements that will function as Inspectors who will verify residence qualifications for Resident Preference Program (RPP) workers and other duties as assigned.
2. It is the intent of the sponsor for these 5 Inspector positions to be part of the Compete Milwaukee transitional jobs program funded for 6 months at \$10.10/hr.

EFFECT

1. The net impact of this amendment on the 2016 Budget is \$+60,000.
2. The tax-levy impact is \$+60,000, resulting in a tax rate impact of \$+0.002 per \$1,000 assessed valuation.

Prepared by: Amy E. Hefter
Legislative Reference Bureau
October 29, 2015
1A-DOA – Add 5 Inspector positions to RPP

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2016 PROPOSED BUDGET

By Ald. Stamper

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Item 1A

SPECIAL PURPOSE ACCOUNTS-MISCELLANEOUS

<u>BUDGET</u>	<u>TAX LEVY</u>	<u>TAX RATE EFFECT</u>
<u>EFFECT</u>	<u>EFFECT</u>	<u>(PER \$1,000 A.V.)</u>

Create a new Special Purpose Account funded at \$60,000 to pay for five transitional job placements that will function as Inspectors that will verify residence qualifications for RPP workers, and other duties as assigned.

Operating Budget

\$+60,000

\$+60,000

\$+0.002

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2016 POSITIONS OR UNITS COLUMN		CHANGE IN 2016 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
320.4-15	<p>SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES</p> <p>SPECIAL PURPOSE ACCOUNTS-MISCELLANEOUS</p> <p>Immediately following the line: "Retirees Benefit Adjustment Fund"</p> <p>Insert the following line and amount: "RPP Verification"</p>	--	--	--	\$+60,000

