

**OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2016 PROPOSED BUDGET**

By Ald. Kovac, Hamilton, Murphy, Witkowski

Page 1 of 1

Item 25A

**MUNICIPAL COURT, SPECIAL PURPOSE ACCOUNTS-MISCELLANEOUS**

Create an MPS Driver's Education Special Purpose Account (SPA) with \$50,000 in funding. Offset this cost by eliminating funding and FTE for two positions in the Municipal Court.

<b>BUDGET</b>	<b>TAX LEVY</b>	<b>TAX RATE EFFECT</b>
<u><b>EFFECT</b></u>	<u><b>EFFECT</b></u>	<u><b>(PER \$1,000 A.V.)</b></u>

Operating Budget

\$-24,728

\$-24,728

\$-0.001

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2016 POSITIONS OR UNITS COLUMN		CHANGE IN 2016 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	MUNICIPAL COURT				
	SALARIES & WAGES				
240.2-5	Accounting Assistant III	--	--	\$44,198	\$-44,198
240.2-10	Court Services Assistant III	--	--	\$217,207	\$-30,530
240.3-7	O&M FTE'S	34.00	-2.00	--	--
240.3-15	ESTIMATED EMPLOYEE FRINGE BENEFITS	--	--	\$934,367	\$-35,869
	SPECIAL PURPOSE ACCOUNTS- MISCELLANEOUS				
320.3-18	Immediately following the line: "Milwaukee Fourth of July Commission"				
	Insert the following line and amount: "MPS Driver's Education"	--	--	--	\$+50,000
380.1-3	FRINGE BENEFIT OFFSET	--	--	\$-187,574,517	\$+35,869

Change totals, subtotals, and related amounts accordingly.

Ref: 2016 BF, 7-C  
Court SPA - MPS Drivers Ed SPA SUBA