

**OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2016 PROPOSED BUDGET**

By Ald. Coggs

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Item 15A

SPECIAL PURPOSE ACCOUNT-MISCELLANEOUS

Add a footnote to the Crisis Response for Trauma-Informed Care Counseling Special Purpose Account providing that some of this funding shall be used to provide trauma-informed care counseling training to fire and paramedic staff in the Milwaukee Fire Department.

<u>BUDGET</u>	<u>TAX LEVY</u>	<u>TAX RATE EFFECT</u>
<u>EFFECT</u>	<u>EFFECT</u>	<u>(PER \$1,000 A.V.)</u>

Operating Budget

\$+0

\$+0

\$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2016 POSITIONS OR UNITS COLUMN		CHANGE IN 2016 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SPECIAL PURPOSE ACCOUNTS- MISCELLANEOUS				
320.2-4	Add the footnote designator "(B)" to the following line: Crisis Response for Trauma-Informed Care Counseling	--	--	\$180,000	--
320.2-4	Immediately following the line: "Crisis Response for Trauma-Informed Care Counseling"				
	Insert the following footnote: "(B) The intent of the Common Council is that some of this funding shall be used for trauma-informed care counseling training for fire and paramedic staff of the Milwaukee Fire Department."				