

DEPARTMENT	BUDGET IMPACT	TAX LEVY IMPACT	TAX RATE IMPACT PER \$1,000
CITY CLERK'S OFFICE, DEPARTMENT OF ADMINISTRATION	\$ +100,000	\$ +100,000	\$ +0.004

**AMENDMENT INTENT**

Create a Community Identification Card Special Purpose Account (SPA), fund the new SPA at \$150,000 and assign expenditure authority to the City Clerk's Office. Offset the cost by decreasing funding in DOA for ADA compliance and using additional Computer Exemption Aid revenue which may be recognized by the Comptroller.

**BACKGROUND**

1. A Joint Task Force on Community Identification Cards is being established by the County of Milwaukee to create an MOU between the City and County that establishes the framework for the creation and issuance of community ID cards.
2. The Joint Task Force will consist of representatives from the City and the County.
3. The Community ID Card will be a joint consolidation effort to reduce the number of City and County passes and cards issued by various government agencies including, but not limited to, City and County libraries, the County Bus System, the County Zoo, and the Art Museum.
4. Many residents, including immigrants, children and students, the homeless, transgendered individuals, the indigent, the disabled and elderly, runaway youth, adult survivors of domestic violence, and others, currently suffer from the lack of official identification, which restricts their access to law enforcement, financial institutions, jobs, housing, and home and workplace protections.
5. It is the express intent of the Joint Task Force that this card shall not provide assistance for those applying for State assistance, nor be considered a valid ID for voting purposes.

**DISCUSSION**

1. This amendment proposes to establish a \$150,000 Community Identification Card SPA in the City Clerk's Office to fund the issuance of ID cards to City residents. Funding for this amendment will come from a \$50,000 decrease in funding for Americans with Disabilities Act compliance through the Department of Administration and \$100,000 from additional revenue in Computer Exemption Aid as recognized by the Comptroller.
2. A \$50,000 decrease in the \$270,000 Proposed Budget for 2016 for ADA compliance through the DOA is not expected to materially delay compliance in this multi-year initiative.
3. The \$100,000 will come from additional Computer Exemption Aid revenue which may be recognized by the Comptroller.

**EFFECT**

This amendment will not affect the 2016 tax levy if the \$100,000 in additional Computer Exemption Aid revenue is recognized by the Comptroller as additional revenue.

Prepared by: Adam Wickersham  
Legislative Reference Bureau  
October 29, 2015  
13A-SPA-Muni ID ADA TSF

**OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2016 PROPOSED BUDGET**

By Ald. Kovac, Hamilton, Perez

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Item 13A

DEPARTMENT OF ADMINISTRATION, SPECIAL PURPOSE ACCOUNTS-MISCELLANEOUS

Create a Municipal Identification Card Special Purpose Account (SPA), fund the new SPA at \$150,000 and assign expenditure authority to the City Clerk's Office. Offset the cost by decreasing funding in DOA for ADA compliance by \$50,000 and using \$100,000 in additional Computer Exemption Aid revenue that will be recognized by the Comptroller. This amendment requires revenue recognition by the Comptroller. If the Comptroller recognizes the revenue, the amendment will have no tax levy impact.

<b>BUDGET</b>	<b>TAX LEVY</b>	<b>TAX RATE EFFECT</b>
<u>EFFECT</u>	<u>EFFECT</u>	<u>(PER \$1,000 A.V.)</u>

Operating Budget

\$+100,000

\$+100,000

\$+0.004

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2016 POSITIONS OR UNITS COLUMN		CHANGE IN 2016 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	DEPARTMENT OF ADMINISTRATION - BUDGET AND MANAGEMENT DIVISION				
	OPERATING EXPENDITURES				
110.5-17	Professional Services	--	--	\$270,000	\$-50,000
	SPECIAL PURPOSE ACCOUNTS- MISCELLANEOUS				
320.3-20	Immediately following the line: "Municipal Court Intervention Program"				
	Insert the following line and amount: "Municipal Identification Card"	--	--	--	\$+150,000