

**OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2016 PROPOSED BUDGET**

By Ald. Hamilton, Stamper

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DEPARTMENT OF CITY DEVELOPMENT, DEPARTMENT OF NEIGHBORHOOD SERVICES,  
DEPARTMENT OF PUBLIC WORKS, SPECIAL PURPOSE ACCOUNTS-MISCELLANEOUS

Item 11A

Add funding to various departments for additional Compete Milwaukee job placements. Offset cost by reducing funding for the Accelerated In Rem Foreclosure Filing program, including reductions to the DPW Property Management Special Fund and the Land Management Special Purpose Account. The intent is to use up to five job placements to perform RPP verification and other related job duties.

**BUDGET  
EFFECT**

**TAX LEVY  
EFFECT**

**TAX RATE EFFECT  
(PER \$1,000 A.V.)**

Operating Budget

\$+0

\$+0

\$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2016 POSITIONS OR UNITS COLUMN		CHANGE IN 2016 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
140.8-4	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	DEPARTMENT OF CITY DEVELOPMENT				
	OPERATING EXPENDITURES				
	Other Operating Services	--	--	\$8,000	\$+108,000
250.11-3	DEPARTMENT OF NEIGHBORHOOD SERVICES				
	OPERATING EXPENDITURES				
	Other Operating Services			\$172,500	\$+4,000
260.21-17	POLICE DEPARTMENT				
	OPERATING EXPENDITURES				
	Other Operating Services	--	--	\$3,469,530	\$+22,000
310.26-16	DPW-OPERATIONS DIVISION FORESTRY SECTION				
	SPECIAL FUNDS				
	In Rem/Vacant Lot Property Management*	--	--	\$2,205,333	\$-61,000

Change totals, subtotals, and related amounts accordingly.

Ref: 2016 BF, 7-C  
 Compete MKE - Offset 140-180K from Accel In Rem SUBA

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DEPARTMENT OF CITY DEVELOPMENT, DEPARTMENT OF NEIGHBORHOOD SERVICES,  
DEPARTMENT OF PUBLIC WORKS, SPECIAL PURPOSE ACCOUNTS-MISCELLANEOUS CONT'D

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2016 POSITIONS OR UNITS COLUMN		CHANGE IN 2016 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SPECIAL PURPOSE ACCOUNTS- MISCELLANEOUS				
320.3-3	Immediately following the line: "Insurance Fund"				
	Insert the following titles and amounts: "In-School Youth Program"	--	--	--	+\$27,000
320.3-7	Land Management	--	--	\$876,000	\$-100,000