

Reply to Common Council File No. 150762  
From DOA-Budget and Management Division

October 26, 2015

Ref: BF 16

Common Council File Number 150762 contains a resolution adopting the 2016 Stormwater Fee.

Section 309-54 5.c of the Code of Ordinances allows the Common Council to adopt a Local Stormwater Charge on an annual basis.

The 2016 proposed Stormwater Management Fee revenue is \$30,630,609. This is an increase from the 2015 budget of \$28,626,737, by \$2,003,872. This includes a fee of \$19.22 per quarter per Equivalent Residential Unit (ERU), which is a 7% increase from 2015. The annual impact of the rate increase is estimated to be \$5.04 for the typical residential user, increasing the annual fee from \$71.84 to \$76.88. The rate increase is necessary for the increasing debt service costs of an improved sewer replacement cycle and the increasing costs of forestry operations that support the operation and maintenance of the sewer system.

**RECOMMENDATION: ADOPT THE 2015 LOCAL STORMWATER CHARGE.**

  
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Bryan J. Rynders  
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BJR:dmr

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