October 22, 2015

Ref: 16BF-2B

File Number 150758 contains a resolution establishing the 2016 Local Snow and Ice Removal Charge, in accordance with Sub-Section 2(a) and (b) of Section 309-83 of Milwaukee Code of Ordinances.

The 2016 proposed budget includes a Snow and Ice Charge rate of \$.9155 cents per foot of street frontage for all properties, the same as for 2015. This amounts to a "Snow and Ice" fee of approximately \$36.63 to the typical 40 foot residential properties represents a zero percent increase from the 2015 adopted fee. The 2016 anticipated budget revenues expected to result from the application of the budgeted rate is \$8.7 million,

The proposed Snow and Ice charge is expected to recover 100% of costs associated with Snow and Ice removal.

RECOMMENDATION: ADOPT THE 2016 SNOW AND ICE REMOVAL CHARGE RATE OF \$0.9155 CENTS PER FOOT APPLICABLE TO RESIDENTIAL AND NON-RESIDENTIAL PROPERTY.

Thomas J. Bell

Fiscal Planning Specialist Senior

TB:dmr Finance/150758sr