

Reply to Common Council File No. 150761  
From DOA-Budget and Management Division

October 22, 2015,

Ref: 16BF-2B

Common Council File 150761 contains a resolution establishing the 2016 Local Solid Waste Charge, in accordance with Sub-Section 2(a) and (b) of Section 79-6 of Milwaukee Code of Ordinance.

The proposed 2016 Solid Waste Charge is expected to generate approximately \$36.9 million, which is approximately \$200,000 more than for the 2015 adopted budget. The increased revenue is necessary as a result of a \$470,000 decrease to the State of Wisconsin Recycling Grant. The Solid Waste Charge will be administered in the following manner:

- \$49.23 per quarter per residential unit for one, 2, 3 or 4 family dwelling units.
- The annual increase per household is approximately \$2.52 or 1.3%.

The proposed fee is expected to recover approximately 92% of net costs of trash collection and recycling.

**RECOMMENDATION: ADOPT THE 2016 LOCAL SOLID WASTE CHARGE  
RATE OF \$49.23 PER QUARTER APPLICABLE TO RESIDENTIAL  
PROPERTIES**



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