

Year 2016 Funding Recommendations - Neighborhood Strategic Planning/ Community Organizing/Crime Prevention - CDBG Funds

Mandated & Required Activities:

- 1) Conduct and track door-to-door contacts with residents/businesses/stakeholders on issues; inform and provide resource information and follow-up.
- 2) In coordination with the Milwaukee Police Department(MPD), establish and maintain block clubs, neighborhood watches, and address criminal and other nuisance complaints.
- 3) Collaborate with City of Milwaukee Departments, law enforcement, and other community-based organizations and business groups on crime prevention, neighborhood improvement efforts, community events, community organizing and other collaborative projects.
- 4) Assist with coordinated cleans-ups between residents, area stakeholders, and the City's Department of Neighborhood Services.
- 5) Participate in CDGA required trainings and workshops on community organizing strategies and techniques and other trainings as mandated by CDGA..
- 6) Other neighborhood initiatives as mandated by CDGA.

Organization	Activity Description
AREA 1	
Northwest Side CDC	New Applicant for area.
YMCA of Metro Milwaukee-Parklawn	Current Provider in area.
AREA 2	
Havenwoods Economic Development Corp.	Current Provider in area.
AREA 3	
Northwest Side CDC	Current Provider in area.
AREA 4	
Northwest Side CDC	Current Provider in area.
AREA 5	
Fighting Asthma Milwaukee Allies, Inc.	Proposal does not meet RFP specifications
Sherman Park Community Association	Current Provider in area.
AREA 6	
Fighting Asthma Milwaukee Allies, Inc.	Proposal does not meet RFP specifications
WestCare Wisconsin, Inc.	Current Provider in area.
AREA 7	
Riverworks Development, Corp.	Current Provider in area.
AREA 8	
Boys & Girls Club of Greater Milwaukee	New applicant for area. Agency facility(Fitzsimmonds) is located in area.
Dr. Howard Fuller Education Foundation, Inc.	New applicant for area. Activity is primarily Chaplaincy Program & Conflict Resolution Center whereby faith-based teams are dispatched to crime scenes to minister to grieving families.
AREA 9	
Project Respect	Current Provider in area.
AREA 10	
Running Rebels	New applicant for area.
AREA 11	
United Methodist Children's Services of Wisconsin, Inc.	Current Provider in area.

AREA 12	
Safe & Sound, Inc.	Current Provider in area.
AREA 13	
Boys & Girls Club of Greater Milwaukee	Current Provider in area.
AREA 14	
Merrill Park Neighborhood Association	Current Provider in area.
AREA 15	
Southside Organizing Committee	Current Provider in area.
AREA 16	
Southside Organizing Committee	Current Provider in area.
AREA 17	
Southside Organizing Committee	Current Provider in area.
AREA 18	
Silver Spring Neighborhood Center	New applicant for area. Existing organizer for NSP Area 18 collaborates on community initiatives in this area.
AREA 19	
Silver Spring Neighborhood Center	Current Provider in area.

Year 2016 Funding Recommendations - Community Organizing**CDBG Funds**

Organization	Activity Description
Safe & Sound, Inc.	<u>Community Partners Initiative:</u> Crime reduction and neighborhood improvement activities; door-to-door contacts with residents in high-crime areas; block club creation, community meetings on issues, resources and referrals. Number of contacts/residents involved: 4,500
Safe & Sound, Inc.	<u>Community Prosecution Unit:</u> Collaborate with the Milwaukee Police Department and the District Attorney's office to abate criminal activity and nuisance properties and nuisance behavior in neighborhoods. Number of nuisances abated: 240
Southside Organizing Committee	<u>Community Prosecution Unit:</u> Collaborate with the Milwaukee Police Department and the District Attorney's office to abate criminal activity and nuisance properties and nuisance behavior in neighborhoods. Number of nuisances abated: 180
Southside Organizing Committee	<u>Translation Services:</u> Translation services provided to residents at community meetings or community engagement encounters at schools, churches, door to door contacts. Number served: 300

Year 2016 Funding Recommendations - Youth Services - CDBG Funds

Organization	Activity Description
Artworks for Milwaukee	<u>Activity:</u> Arts internships & collaborative anti-crime and community-oriented projects. 100 to be served. Soft skills job readiness(resumes, interviewing skills, communications, workplace skills). Location: Citywide High schools
Boys & Girls Club - Audabon	<u>Activity:</u> <u>New Location.</u> Power Hour Educational Achievement Program. (academic support, enrichment & tutoring). Flocabulary(literacy reading enrichment program). Number to be served: 145. Ages: 4-18. Location: Northside(Central)
Boys & Girls Club - Daniels-Mardak	<u>Activity:</u> Power Hour Educational Achievement Program. (academic support, enrichment & tutoring). Keystone Club(teen character & leadership program) Number to be served: 145. Ages: 4-18. Location: Northside(Central)
Boys & Girls Club- Fitzsimonds	<u>Activity:</u> Power Hour Educational Achievement Program. (academic support, enrichment & tutoring). Keystone Club(teen character & leadership program) Number to be served: 250. Ages: 4-18. Location: Northside(Central). <u>Former Safe & Sound location</u>
Boys & Girls Club-Davis Branch	<u>Activity:</u> Power Hour Educational Achievement Program. (academic support, enrichment & tutoring). Keystone Club(teen character & leadership program) Number to be served: 490. Ages: 4-18. Location: Northside(Central). <u>Former Safe & Sound location.</u>
Boys & Girls Club-Lavarnway	<u>Activity:</u> Power Hour Educational Achievement Program. (academic support, enrichment & tutoring). Keystone Club(teen character & leadership program) Number to be served: 260. Ages: 4-18. Location: Northside(Central)
Boys & Girls Club-Mary Ryan	<u>Activity:</u> Power Hour Educational Achievement Program. (academic support, enrichment & tutoring). Number to be served: 300. Ages: 4-18. Location: Northside(Central). <u>Former Safe & Sound location.</u>
Boys & Girls Club-Mary Ryan	<u>Activity:</u> <u>Dream Bikes</u> - Bicycle repair job training & employment program. 8-week training. Career exploration; upon completion of training, job referrals to Dream Bikes and other local bicycle employers. Train & place 30. Ages: High school students. Location: Sherman Park area.
Boys & Girls Club - North Division	<u>Activity:</u> <u>New Location.</u> Power Hour Educational Achievement Program. (academic support, enrichment & tutoring). Flocabulary(literacy reading enrichment program). Number to be served: 145. Ages: 4-18. Location: Northside(Central)
Boys & Girls Club-Pieper/Hillside	<u>Activity:</u> Power Hour Educational Achievement Program. (academic support, enrichment & tutoring). Keystone Club(teen character & leadership program) Number to be served: 390. Ages: 4-18. Location: Northside(Central)
Casa Romero Renewal Center	<u>Activity:</u> Camp & Retreat Youth Enrichment Program; (Foster leadership skills through visual arts, sports camp; anti-bullying programs; & leadership development camp). Ages: middle school & high school students. Number to be Served: 230. Location: Near Southside.
Center for Self Sufficiency	<u>Activity:</u> Workforce readiness skills; entrepreneurship education; GED prep for court-involved youth through Dept. of Labor funded Face Forward 2 program on fostering healthy relationships; Curriculum-based education to develop healthy life skills(out-of-wedlock teen parenting/impoverished families; mentoring & leadership). Youth who complete programs are eligible to be diverted from juvenile criminal charges and/or have records expunged. Ages 14-21. Location: Various youth serving agencies throughout CDBG area.
Children's Outing Association-Goldin	<u>Activity:</u> Afterschool & summer Prevention-based programs for at-risk youth; education; careers; personal growth & development; cultural enrichment/community building; recreation; conflict resolution; anger management; pregnancy & ATODA prevention; violence prevention; community service projects; community events. Ages: 7-18. Location: Northside (Central).
Children's Outing Association-Riverwest	<u>Activity:</u> Afterschool & summer Prevention-based programs for at-risk youth; education; careers; personal growth & development; cultural enrichment/ community building; recreation; conflict resolution; anger management; pregnancy & ATODA prevention; violence prevention; community service projects; community events. Ages 6-18. Location: Northside (Central).
City on a Hill	<u>Activity:</u> Youth Development(After school recreation; Evidence-based prevention program; Educational Advancement Program; Home visits). Number to be served: 260. Location: Near Westside/Avenues West.
City on a Hill	<u>Activity:</u> Leadership training; Youth-led health & safety forums, Youth Council(liaison to City on a Hill Advisory Board); community service projects; life skills, non violent conflict resolution. Number to be served: 250. Ages: 10-18. Location: Near Westside/Avenues West. <u>Former Safe and Sound location.</u>
Community Relations-SDC	<u>Activity:</u> Youth & Family Development Program & Youth Employment Support Services(Job readiness skills, job internships, job placement) Number to be served: 100 (30 placed in jobs). Ages: High school students. Location: Northeast/Riverwest.
Dominican Center for Women	<u>Activity:</u> Hire a Youth Director/Organizer; Employ 5 youth as Junior Organizers; Provide stipends for 10 youth to work with a volunteer group of youth to keep Amani area clean. Location: Northside(Amani area)

Dr. Howard Fuller Education Foundation, Inc.	Activity: Youth mentoring and after school program(computers, reading, youth book clubs, group sessions, "adopt-a-block" neighborhood beautification activities. Number to be served: 125. Location: Northside
First Stage Children's Theatre	Activity: First Stage Theater Academy(educational & recreational program); life skills through stage skills. Scholarships for 300 low income students to attend the academy. Ages: 3-18. Citywide recruitment. Location: Downtown Milwaukee
Harambee Great Neighborhood Initiative	Activity: "Harambee Freshwater: A student-led service learning project (youth will learn about in-demand careers in Freshwater & develop workforce readiness skills). Collaborations with Groundwork Milwaukee, UWM- School of Freshwater Science & the Water Council Student Chapters. HOPE High School and Holton Youth & Family Center. Number to be Served: 40. Location: Northeast
Hmong American Friendship Association	Activity: Afterschool programs(homework help; tutoring; prevention programs; teen pregnancy prevention; leadership). Number to be served: 200. Location: Near Westside.
Hmong American Friendship Association	Activity: Job readiness training for 38 youth; placement in "green" jobs and skilled positions. Ages: 16-20 Location: Near Westside.
Hope House of Milwaukee	Activity: Shining Stars Youth Education Program;(academics; social skills, assessment plan; interpersonal social & coping skills; community & cultural awareness; community service activities). Number to be served: 150. Ages: 5-17. Location: Near Southside.
I Have a Dream Foundation Milwaukee	Activity: Affiliate of national "I Have A Dream" program; whereby children & their families receive academic & social services support with the goal of academic achievement & family stability. Each child who graduates high school, is guaranteed financial resources for college. Number to be served: 33. Location: Clarke Street Elementary School. Northside.
Journey House	Activity: Youth Development Program(Education, GED(English and Spanish); Community Learning Centers; Computer classes; College careers program; Crime prevention & personal development; Youth empowerment seminar; Community building initiative; civic engagement/community service; recreation; employment readiness). Nmberto be served: 250. Ages: 6-21. Location: Near Southside.
La Luz Del Mundo Family Services	Activity: Two community service projects per month(cleanups; community improvement projects & events; community walk-throughs to report code violations, nuisance properties; Summer Academy Day camp). Youth will also attend official Government meetings. Ages 5-25. Number to be served: 150. Location: Near Southside
Lead2Change, Inc.	Activity: "Dream, Build, Explore" Program (26 week career exploration workshops & readiness curriculum). Offered to high school students at three high schools, yet to be identified. "Brick by Brick" program personal development & soft skills job readiness program. Number to be served: 70. Ages: 16-24. Currently funded in Dec. 2014 under Milwaukee Promise.
Lighthouse Youth Center (Garden Homes Campus)	Activity: Lifeskills program(physical, emotional & spiritual well-being of youth; job readiness; financial basics; etiquette/manners training). Ages: 9-17. Number to be served: 350. Location: Northwestside. Not currently funded at this location.
Lighthouse Youth Center (Havenwoods Campus)	Activity: Lifeskills program(physical, emotional & spiritual well-being of youth; job readiness; financial basics; etiquette/manners training). Ages: 9-17. Number to be served: 350. Newly funded in 2015 with good accomplishments. Location: Northwestside (Havenwoods area)
Milwaukee Area Health Education Center	Activity: Youth Health Service Corp. Program(academic support & tutoring; mentoring; college & career prep; college tours; family engagement). Ages: 7th-12th grade. Number to be served: 10 from 4 partner schools (not identified in application).
Milwaukee Christian Center	Activity: Safe Place Program (Supportive activities focused on youth leadership development & violence prevention education for at-risk youth during after school & evening hours). Includes: expanded evening programs; athletics; safe night prevention forums. Number to be Served: 90. Ages 7-19. Location: Near Southside
Milwaukee Christian Center	Activity: <u>New Activity</u> - Community Leadership Program(out of school programming: weekly discussion groups on issues; community improvement activities; leadership skills; community organizing; collaborate with Violence Free Zone program). Number to be served: 80. Ages 14-19. Location: Near Southside.
Milwaukee Christian Center-MCC/KOZY Youth Development Program	Activity: Youth Development Program(Tutoring; mentoring; computer training; job readiness; service learning opportunities, environmental education; sports leagues, life skills, violence prevention; civic engagement; employment; recreation; safe nights; arts & crafts; family nights). Number to be served: 325; ages 7-18. Location: Southside.
Milwaukee Community Service Corps.	Activity: Vocational Job Training Program(construction trades, field experience; soft skills training; paid work experiences). Youth earn vocational certifications and learn occupational skills in the trades through hands-on and classroom modules. Number to be Served: 40. Ages: 18-23.
Milwaukee Kickers Soccer Club	Activity: America SCORES Poet-Athletes Program(intensive creative writing workshops; grammar skills; leadership; healthy living; nutrition education; soccer and fitness sessions; Writing for the Community Service Learning Program; literacy skill development). Number to be Served: 1,200 Ages: 6-18.

Milwaukee LGBT Community Center	Activity: Youth Resource Center for gay, lesbian, transgender and other at-risk youth. Prevention case management program; community education & capacity building; referrals to community resources. Number to be served: 700. Location: Riverwest/Brewer's Hill.
Neighborhood House of Milwaukee	Activity: S.A.F.E. Program(Teen enrichment programs, academic support & career development, community involvement & leadership; arts, culture, organized sports, youth achiever leadership circle). Number to be served: 600. Ages: 13-19. Location: Near Westside. Former Safe & Sound location.
Neu Life Community Development	Activity: Life Skills Program(Health & wellness; prevention; arts education; life skills; academics; service learning & community projects; entrepreneurship). Ages:10-19. Number to be served: 200. Location: Northside (WAICO/Amani area).
New Horizon Center, Inc.	Activity: Life Skills Training Program(mentorship; education on healthy & responsible living, career exploration; research academic opportunities). Youth served will be from the agency's existing Child Placing Program/Treatment Foster Care Program. Number to be Served: 40-60. Ages 12-17. Location: Riverwest.
Northcott Neighborhood House	Activity: Youth programming(civic engagement, community service, summer and year-round employment; summer day camp, adopt a grandparent, computer lab; sports leagues, Safe & Sound crime prevention activities). Number to be served: 150. Ages: 10-18. Location: Northside Central (Harambee area). Former Safe & Sound location.
PeppNation Sports Leadership Camps, Inc.	Activity: Sports Leadership Camps(Rugby, Lacrosse, Cricket, Field Hockey; fitness & health; youth tournaments). Ages: 7-15. Students aged 15-24 will be invited to join the Sports Leadership Academy for opportunities in higher education, scholarships, skilled trades, entrepreneurship. Number to be Served: 800-1,000.
Running Rebels	Activity: Safe Place Afterschool/Summer Program(mentoring, tutoring, recreation, interpersonal and life skills, anti-crime/anti-violence programs, community building & inter-generational workshops, restorative justice). Number to be Served: 1,200-1,500. Ages: 12-24. Location: Northside
Safe & Sound, Inc.	Activity: Youth Organizers(community organizing; networking; work with elected officials; conduct presentations & represent agency at events, block watch meetings and community projects; assist in maintaining block watches; respond to stakeholder calls; disseminate program information and conduct outreach activities). Target areas: Clark Square & Layton Blvd. West; Metcalfe Park & Midtown; Amani & Harambee; Parklawn & Sherman Park.
Silver Spring Neighborhood Association	Activity: New Activity - Spartans Sports program(basketball; track; ACT prep classes; college exposure/trips; homework help/tutoring; mentoring); Social development(pregnancy prevention; ATODA; violence prevention). Ages: 3rd-12th grades. Number to be served: 575. Location: Northwestside.
Southeast Asian Educational Development, Inc.	Activity: New Activity: Rising Southeast Asian Entrepreneurship Program(Youth Business Training Program; 9-month long program with 3 business development series). Ages: 15-21. Number to be Served: 30. Location: Near Westside.
The Burmese Immersion Project, Inc.	Activity: Youth Services Program for Milwaukee's Burmese refugee community (English-as-a-Second Language; homework help; tutoring; recreation; social programs; character development & civic orientation). Number to be Served: 1,200. Ages: 4-18. Location: Near Westside.
United Community Center	Activity: After school academic achievement program; tutoring; leadership; pre-college programs; mentoring; lifeskills; crime prevention; recreation; extracurricular activities (Bruce Guadalupe Community School). Number to be served: 450 Ages: 4-12. Location: Southside. Former Safe & Sound location.
Walker's Point Center for the Arts	Activity: Hands on Youth Art Education Program(after school and art camp; city-wide performances). Number to be served: 450-700. Ages: 5-21. Location: Near Southside/Walker's Point.
Woodland Pattern	Activity: Urban Youth Literary Arts program(Literature, literacy, creative writing & poetry workshops). Number to be served: 400-600. Ages: 8-18. Location: Riverwest.
YMCA-Parklawn	Activity: Youth Development Program(education; crime prevention; personal development; civic engagement; community service; recreation; employment). Ages: 10-19. Number to be served: 125. Received \$20,000 in 2015 for Safe Places. Location: Northwestside.
Public Service -General	
Wisconsin Community Service, Inc.	Driver's License Recovery/Employment Project: Assist low income persons with driver's license recovery, employment & other supportive services. Number to be served: 400

Year 2016 Funding Recommendations - Employment Services - CDBG Funds

Organization	Activity Description
Dr. Howard Fuller Education Foundation, Inc.	Activity: Job Placement: New Activity. Employment Assistance program(identify job applicants, screen resumes, assist with job applications and interview preparation). Number to be Served: 75.
Hispanic Chamber of Commerce	Activity: Job Placement: New Activity. Industry specific job readiness skills; industry tours; assessments; life skills; case management. Number placed in jobs: 14.
Hmong American Friendship Association	Activity: Job Placement: Job readiness; pre employment workshops; one on one job counseling; soft skills training. Number placed in jobs: 25.
Journey House	Activity: Job Placement: New Activity. Assessment, recruitment, resumes; background check; interview skills, basic computer skills; GED; ESL. Number to be served: 125. Number placed in jobs: 50.
Milwaukee Careers Cooperative	Activity: Job Placement: Job Orientation, assessments; MATC learning lab; transportation to outlying areas; soft skills job training; job coaching; interviewing. Number placed in jobs: 81 full-time and 27 part-time
Milwaukee Urban League	Activity: Job Placement: Job assessment; employment plan; job readiness classes on resume writing; interviewing; on-line job applications. Number placed in jobs: 50
Northcott Neighborhood House	Activity: Job Placement: New Activity. Academic assessments; workshops on job applications, resumes, interviewing, appropriate dress attire. Number to be served: 80.
Riverworks Development Corp.	Activity: Job Placement: Job readiness training assistance; soft skills; financial coaching; resumes; employment referrals. Number placed in jobs: 24 full-time and 12 part-time.
Wisconsin Community Services	Activity: Job Placement: Employment readiness(soft skills; interviewing; resumes; case management); Number placed in jobs: 50 (geared to persons with a criminal background).
Wisconsin Regional Training Program/Big Step	Activity: Job Placement: Skilled Trades Apprenticeship Program in the Construction & Manufacturing Industry. Number placed in jobs: 33
Word of Hope Ministries	Activity: Job Placement: Job readiness training(vocational training; job retention assistance). Number placed in jobs: 100 full-time; 25 part-time
Hispanic Chamber of Commerce	Activity: Job Training & Placement: New Activity. Train and place 16 individuals in manufacturing positions.
Milwaukee Area Health Education Center	Activity: Job Training & Placement: New Activity. Education & Training in the health care and public health industries. Train 40.
Milwaukee Community Service Corps.	Activity: Job Training & Placement: New Activity. "Ladder of Success" Training Program(three levels: Construction I, II, III). Upon completion, participants will receive vocational certifications. 30 full-time placements.
Milwaukee Habitat for Humanity	Activity: Job Placement: New Activity. Washington Park Ambassadors program(In collaboration with United Methodist Children's Services). 5 paid internships with 10 months of intensive job training with Milwaukee Habitat for Humanity(Restores and housing construction). Ambassadors will work 5 months on the Washington Park Green Team(cleanups & beautification projects; minor home repairs for homeowners; lawn maintenance for lots; annual Washington Park housing survey).
Riverworks Development Corp.	Activity: Job Training & Placement: New Activity. Assist DCD administer the Neighborhood Ambassadors program in BIDs(cleaning & maintenance services; community organizing; distribute resource materials); Financial Opportunity Center services for financial well-being. Youth aging out of foster care population; coordinate with DCD, Riverworks and MAWIB. 9-10 full-time jobs.
Social Development Commission	Activity: Job Training & Placement: New Activity. Career Enhancement & Employment Services Program(education, soft skills & industry-related job training; work readiness, case management & job placement). Industry related training can include: Certified Nursing Assistant(CNA), Construction or home rehab training, Community-Based Residential Facility Certification(CBRF). Case managers will assess individuals to determine areas of interest for training. 50 to be served.
WI Regional Training Partnership/Big Step	Activity: Job Training & Placement: Skilled Trades Apprenticeship Program in the Construction & Manufacturing Industry. Train & place 15.
Wiscraft, Inc.	Activity: Job Training & Placement: Lean manufacturing, ISO production & certification standards for blind and visually impaired low income persons. Train & place 7.

Employment Services - Transitional Jobs

Milwaukee Area Workforce Investment Board	Activity: Transitional Jobs - This program supplements the collaborative efforts of the City of Milwaukee to address the disproportionate underemployment of city residents. Individuals employed in the City's Transitional Jobs Program receive the skill training, certification and experience needed to connect with permanent employment. Services are provided to low-income unemployed residents and those aging out of foster care to assist in transitioning into the workforce through subsidized employment.
United Migrant Opportunity Services/UMOS Inc.	Activity: Transitional Jobs -This program supplements the collaborative efforts of the City of Milwaukee to address the disproportionate underemployment of city residents. Individuals employed in the City's Transitional Jobs Program receive the skill training, certification and experience needed to connect with permanent employment. Services are provided to low-income unemployed residents and those aging out of foster care to assist in transitioning into the workforce through subsidized employment.

Public Service - General

Milwaukee Promise	Activity: Milwaukee Promise Multi-faceted City effort to address poverty, joblessness, health issues, diversity, crime and violence and low educational achievement in Milwaukee neighborhoods
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Year 2016 Funding Recommendations - Homebuyer Counseling - CDBG Funds

Organization	Activity Description
Hmong American Friendship Association	<u>Homebuyer Counseling & Other Homebuyer Assistance Activities</u> - Homebuyer counseling and other homebuyer assistance activities to facilitate mortgage loan closings for first-time low-income homebuyers. Besides pre-purchase counseling and mortgage loan assistance, non-profit groups provide budget counseling and assistance with credit repair. Other services include assistance to residents in obtaining home improvement/ repair loans, refinancing, post purchase, tax default and mortgage default counseling. The homebuyer counselors also act as a liaison between homebuyers, lenders and real estate professionals. Number of new mortgage loans: 30
Housing Resources, Inc.	<u>Homebuyer Counseling & Other Homebuyer Assistance Activities</u> - Homebuyer counseling and other homebuyer assistance activities to facilitate mortgage loan closings for first-time low-income homebuyers. Besides pre-purchase counseling and mortgage loan assistance, non-profit groups provide budget counseling and assistance with credit repair. Other services include assistance to residents in obtaining home improvement/ repair loans, refinancing, post purchase, tax default and mortgage default counseling. The homebuyer counselors also act as a liaison between homebuyers, lenders and real estate professionals. Number of new mortgage loans: 120
Select Milwaukee, Inc.	<u>Homebuyer Counseling & Other Homebuyer Assistance Activities</u> - Homebuyer counseling and other homebuyer assistance activities to facilitate mortgage loan closings for first-time low-income homebuyers. Besides pre-purchase counseling and mortgage loan assistance, non-profit groups provide budget counseling and assistance with credit repair. Other services include assistance to residents in obtaining home improvement/ repair loans, refinancing, post purchase, tax default and mortgage default counseling. The homebuyer counselors also act as a liaison between homebuyers, lenders and real estate professionals. Number of new mortgage loans: 55
United Community Center	<u>Homebuyer Counseling & Other Homebuyer Assistance Activities</u> - Homebuyer counseling and other homebuyer assistance activities to facilitate mortgage loan closings for first-time low-income homebuyers. Besides pre-purchase counseling and mortgage loan assistance, non-profit groups provide budget counseling and assistance with credit repair. Other services include assistance to residents in obtaining home improvement/ repair loans, refinancing, post purchase, tax default and mortgage default counseling. The homebuyer counselors also act as a liaison between homebuyers, lenders and real estate professionals. Number of new mortgage loans: 50

Year 2016 Funding Recommendations - Homeless Shelters
CDBG Funds

Organization	Activity Description
Homeless Shelters	
La Causa, Inc.	<u>Shelter:</u> Crisis Emergency Shelter for Abused & Neglected Children. Number to be served: 150
Asha Family Services, Inc.	<u>Domestic Violence-Intervention/Prevention/Case Management</u> Case management and supportive services for victims of domestic violence. Number to be served: 140
Community Advocates, Inc.	<u>Shelter: Emergency Shelter/Transitional Housing-Domestic Violence</u> - Housing and services for victims of domestic violence, including assistance with obtaining appropriate supportive services, permanent housing, transitional housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living. Number to be served: 200
Daystar, Inc.	<u>Shelter: Emergency Shelter/Transitional Housing-Domestic Violence</u> - Housing and services for victims of domestic violence, including assistance with obtaining appropriate supportive services, permanent housing, transitional housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living. Number to be served: 25
Sojourner Family Peace Center, Inc.	<u>Shelter: Emergency Shelter/Transitional Housing-Domestic Violence</u> - Housing and services for victims of domestic violence, including assistance with obtaining appropriate supportive services, permanent housing, transitional housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living. Number to be served: 450
Impact Alcohol & Other Drug Abuse Services, Inc.	<u>Shelter Services:</u> Coordinated Entry of shelter and services.
Cathedral Center, Inc.	<u>Shelter: Emergency Shelter/Transitional Housing for Homeless Individuals & Families</u> - Housing and services for homeless individuals and families, including assistance with obtaining appropriate supportive services, permanent housing, transitional housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living. Number to be served: 530
Community Advocates, Inc.	<u>Shelter: Emergency Shelter/Transitional Housing for Homeless Individuals & Families</u> - Housing and services for homeless individuals and families, including assistance with obtaining appropriate supportive services, permanent housing, transitional housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living. Number to be served: 300
Guest House of Milwaukee, Inc.	<u>Shelter: Emergency Shelter/Transitional Housing for Homeless Individuals & Families</u> - Housing and services for homeless individuals and families, including assistance with obtaining appropriate supportive services, permanent housing, transitional housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living. Number to be served: 280
Hope House of Milwaukee, Inc.	<u>Shelter: Emergency Shelter/Transitional Housing for Homeless Individuals & Families</u> - Housing and services for homeless individuals and families, including assistance with obtaining appropriate supportive services, permanent housing, transitional housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living. Number to be served: 312
My Home, Your Home	<u>Shelter: Emergency Shelter/Transitional Housing for Homeless Individuals & Families</u> - Housing and services for homeless individuals and families, including assistance with obtaining appropriate supportive services, permanent housing, transitional housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living. Number to be served: 25

Salvation Army	<u>Shelter: Emergency Shelter/Transitional Housing for Homeless Individuals & Families</u> - Housing and services for homeless individuals and families, including assistance with obtaining appropriate supportive services, permanent housing, transitional housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living. Number to be served: 2,100
YWCA of Greater Milwaukee	<u>Shelter: Emergency Shelter/Transitional Housing for Homeless Individuals & Families</u> - Housing and services for homeless individuals and families, including assistance with obtaining appropriate supportive services, permanent housing, transitional housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living. Number to be served: 96
Community Advocates, Inc.	<u>Homelessness Prevention</u> - Permanent Housing-Intervention/Prevention/Case Management for Homeless Families Number to be served: 200
Sojourner Family Peace Center, Inc.	<u>Shelter & Supportive Services-Domestic Violence-Legal Assistance</u> . Assist clients in filing temporary restraining orders. Number to be served: 3,660
Pathfinders of Milwaukee, Inc.	<u>Shelter & Supportive Services-Runaway/Homeless Youth</u> - Housing and services for homeless and troubled youth, including assistance with obtaining appropriate supportive services, permanent housing, transitional housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living and/or family reunification. Number to be served: 175
Walker's Point Youth & Family Center	<u>Shelter & Supportive Services:</u> Runaway/Homeless Youth - Housing and services for homeless and troubled youth, including assistance with obtaining appropriate supportive services, permanent housing, transitional housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living and/or family reunification. Number to be served: 200

Year 2016 Funding Recommendations - Planning - CDBG Funds

Organization	Activity Description
Legal Aid Society of Milwaukee, Inc.	Legal Aid will continue to operate its' A-LINE Project and represent vulnerable inner city residents who have been victims of predatory lending practices. Legal Aid Society will continue to provide direct representation to victims of predatory mortgage lending practices and mortgage foreclosure rescue scams.
Metro Milwaukee Fair Housing Council, Inc.	MMFHC will affirmatively work toward integrated housing patterns by providing: fair housing/ fair lending presentations, research and technical assistance relative to fair housing/ fair lending issues, information relative to buying, renting and selling homes, counseling and investigation services to receive and resolve fair housing/fair lending complaints, distribution of a fair housing newsletter on a quarterly basis and a coordinated community-wide response to the problem of predatory lending.

Year 2016 Funding Recommendations - Special Economic Development - CDBG Funds

Organization	Activity Description
Burleigh Street CDC	Activity: Direct technical assistance to businesses & property owners on Burleigh Street business corridor; establish workgroup on Sherman Park theater restoration; sponsor entrepreneur fair. 5 full time jobs and 17 businesses assisted; 4 new businesses.
Dominican Center for Women	Activity: New Activity. Agency capacity building through: upgrade of financial accounting methods by adding an in-house accountant; increase payroll hours of development director; purchase accounting and donor software. Proposal does not meet the RFP specifications for Special Economic Development.
Ezekiel Community Development Corp.	Activity: New Activity. Provide mentoring to businesses. Points Off: Proposal does not meet RFP specs for special economic development.
Hispanic Chamber of Commerce	Activity: Direct technical assistance to businesses and micro enterprises(advocacy, education, management, business plans; training, networking, support with the City's SBE certification process; access to capital; bi-lingual entrepreneurial assistance). 20 new business start-ups and 15 business expansions.
Layton Blvd. West Neighbors	Activity: Silver City Business District. Direct technical assistance to 60 businesses ; business expansions; enhance physical appearance of commercial district through facades, signage or streetscape improvements; neighborhood events; assistance with grants, loans. Goal is 5 full-time and 4 part-time jobs . (Goal was 5 jobs; 1-actual).
Legacy Redevelopment Corp.	Activity: Community Development Financial Institution(CDFI) provides access to capital for small businesses, for profit and non profit real estate developers through revolving loan fund; 4 loan products(affordable housing, business loans, commercial real estate, and rehab/acquisition financing); technical assistance. 70 businesses to be assisted.
Northwest Side CDC	Activity: New Activity. WERC Bench Labs 13-week training/mentoring for start-up businesses. Marketing/promotion. 35 participants.
Riverworks Development Corp.	Activity: Provide direct technical assistance to 9 businesses ; create 12 full time jobs . Assistance to businesses includes: business financing; working capital strategies; business plans; marketing & promotion; EBE certification.
Southeast Asian Educational Development of Wisconsin	Activity: Technical assistance to small businesses (coaching, mentoring, skill development, bi-lingual business skill workshops; access to affordable capital). Assist 32 businesses; 15 full time jobs.
Urban Economic Development Association of WI	Activity: New Activity. UEDA will subcontract with C-4(consultant group) to provide technical assistance to City BIDs(business plans; referrals; networking; workshops). 60 businesses to be served. Work to place City transitional workers in jobs with BIDs. Proposal is a pass through with UEDA as the fiscal agent for C-4.
Wisconsin Women's Business Initiative	Activity: New Activity. Technical Assistance and training to support microenterprise business borrowers. 500 individuals to be served; 7 of which are agency's loan clients. Assistance includes one-on-one business technical assistance; business education classes; asset and financial building programs; business plans; financial statements.
Wisconsin Women's Business Initiative	Activity: Direct business technical assistance; microenterprise development to create/expand 9 businesses to create & retain 9 full-time & 6 part-time jobs . Assistance to businesses includes: business education; one-on-one technical assistance; volunteer coaches and mentors; direct lending and access to other capital through Revolving Loan Fund(not funded by CDGA).
Wisconsin Women's Business Initiative	Activity: New Activity. Revolving Loan Fund for microenterprises. 9 loans for a total of 9 full time jobs. CDGA will propose that agency take over existing loan portfolio of Lincoln Opportunity Fund.

Year 2016 Funding Recommendations - Technical Assistance - CDBG Funds

Organization	Activity Description
Non Profit Center of Milwaukee, Inc.	Provide technical assistance to community-based organizations to help strengthen their Boards and organizational and administrative capabilities to promote efficient services to the residents they serve. Number to be served: 60

Year 2016 Funding Recommendations - Housing - CDBG Funds

Organization	Activity Description
Milwaukee Christian Center-NIP	Housing Accessibility Program - Housing accessibility improvements for income eligible persons with physical, visual and hearing disabilities. Improvements can include handicap accessible ramps, bathroom, kitchen, bedroom and living room modifications and safety enhancements. Number of Units: 5
Rebuilding Together Milwaukee, Inc.	Housing Accessibility Program - Housing accessibility improvements for income eligible persons with physical, visual and hearing disabilities. Improvements can include handicap accessible ramps, bathroom, kitchen, bedroom and living room modifications and safety enhancements. Number of Units: 25
Community First, Inc.	Neighborhood Improvement Program (NIP) - Forgivable housing rehabilitation loans for repairs based on interior and/or exterior municipal code violations. NIP clients must be owner-occupants of the property for a minimum of two years before applying for assistance; agree to remain an owner occupant for at least five years following the completion of the housing rehabilitation work and household income must be at or below 60% of county median income. Number of Units: 19
Dominican Center for Women, Inc.	Neighborhood Improvement Program (NIP) - Forgivable housing rehabilitation loans for repairs based on interior and/or exterior municipal code violations. NIP clients must be owner-occupants of the property for a minimum of two years before applying for assistance; agree to remain an owner occupant for at least five years following the completion of the housing rehabilitation work and household income must be at or below 60% of county median income. Number of Units: 4
Gibraltar Development Corp.	Neighborhood Improvement Program (NIP) - Forgivable housing rehabilitation loans for repairs based on interior and/or exterior municipal code violations. NIP clients must be owner-occupants of the property for a minimum of two years before applying for assistance; agree to remain an owner occupant for at least five years following the completion of the housing rehabilitation work and household income must be at or below 60% of county median income. Number of Units: 7
Housing Resources, Inc.	Neighborhood Improvement Program (NIP) - Forgivable housing rehabilitation loans for repairs based on interior and/or exterior municipal code violations. NIP clients must be owner-occupants of the property for a minimum of two years before applying for assistance; agree to remain an owner occupant for at least five years following the completion of the housing rehabilitation work and household income must be at or below 60% of county median income. Number of Units: 3
Milwaukee Christian Center-NIP	Neighborhood Improvement Program (NIP) - Forgivable housing rehabilitation loans for repairs based on interior and/or exterior municipal code violations. NIP clients must be owner-occupants of the property for a minimum of two years before applying for assistance; agree to remain an owner occupant for at least three years following the completion of the housing rehabilitation work and household income must be at or below 50% of county median income. Number of Units: 25
Sherman Park Community Association	Neighborhood Improvement Program (NIP) - Forgivable housing rehabilitation loans for repairs based on interior and/or exterior municipal code violations. NIP clients must be owner-occupants of the property for a minimum of two years before applying for assistance; agree to remain an owner occupant for at least five years following the completion of the housing rehabilitation work and household income must be at or below 60% of county median income. Number of Units: 7
Social Development Commission	Neighborhood Improvement Program (NIP) - Forgivable housing rehabilitation loans for repairs based on interior and/or exterior municipal code violations. NIP clients must be owner-occupants of the property for a minimum of two years before applying for assistance; agree to remain an owner occupant for at least five years following the completion of the housing rehabilitation work and household income must be at or below 60% of county median income. Number of Units: 11
WestCare Foundation, Inc.	Neighborhood Improvement Program (NIP) - Forgivable housing rehabilitation loans for repairs based on interior and/or exterior municipal code violations. NIP clients must be owner-occupants of the property for a minimum of two years before applying for assistance; agree to remain an owner occupant for at least five years following the completion of the housing rehabilitation work and household income must be at or below 60% of county median income. Number of Units: 5

Community First, Inc.	<u>Housing - NIP Targeted Initiatives.</u> Number of units - 5 to 25 depending on the type of work
Milwaukee Christian Center-NIP	<u>Milwaukee Builds Program</u> - On-site housing construction and rehabilitation training and work experience, off-site academic classes and supportive services for at-risk young people. The program provides young people with education, employment skills and career direction leading to economic self-sufficiency while also creating affordable housing opportunities in the community. Number of units: 2
Northcott Neighborhood House	<u>Milwaukee Builds Program</u> - On-site housing construction and rehabilitation training and work experience, off-site academic classes and supportive services for at-risk young people. The program provides young people with education, employment skills and career direction leading to economic self-sufficiency while also creating affordable housing opportunities in the community. Number of Units: 2 (100 individuals will be trained)
Northcott Neighborhood House	<u>Graffiti Abatement Program</u> - Remove graffiti from residential structures; public education. Agency will train Youth Build participants on the use of a soda blaster for the removal of graffiti.
Safe & Sound, Inc.	<u>Graffiti Abatement Program</u> - Remove graffiti from residential structures; public education. Number of property units: 50 (100 square feet = 1 property unit)

Year 2016 Funding Recommendations - City Departments - CDBG Funds

Organization	Activity Description
Mandated Activities - City Departments	
Community Development Grants Administration	Administration & oversight of all grant funded programs
Community Development Grants Administration	Continuum of Care Planning
Comptroller's Office	Fiscal oversight of all grant funded programs (review and approve project budgets, amendments; process cost reports and payment vouchers; A-133 audit; preliminary reviews of newly-funded groups; review and approve cost allocation plans; prepare external reports; financial reports; fiscal site reviews of funded agencies.
RACM	Environmental Planning & Review - Full environmental reviews of new and continuing projects. HUD-mandated activity. Number of reviews: 800
City Departments	
Dept. of Administration	<u>Equal Rights Commission</u> - The goals are to maintain the City's oversight, investigative and enforcement capabilities over discriminatory practices not addressed and protected by federal and state laws. The following are the broad functional responsibilities of the ERC: Oversight/Accountability; Community Collaboration and Partnerships; Prevention, Education, and Training.
Dept. of Administration	<u>Milwaukee Fatherhood Initiative & Community Engagement</u> - Case management and referrals to supportive services for custodial & non custodial guardians and/or parents to help foster family reunification. Total to be served: 150
Dept. of Administration-Office of Environmental Sustainability	<u>Urban Agriculture(Home Gr/OWN)</u> - The HOME GR/OWN Program is a catalytic project outlined in the Refresh Milwaukee Sustainability Plan. HOME GR/OWN empowers residents to transform neighborhoods by repurposing vacant lots into community assets that spark new economic opportunities around local, healthy food production and distribution. The program helps build neighborhood pocket parks and green space and has helped revise city codes to make urban agriculture easier.
Dept. of Administration	<u>Small Business Enterprise Program</u> - The Office of Small Business Development (OSBD) is a multi-faceted direct service provider that establishes internal and external relationships to increase the economic development, capacity and sustainability of the small business community and city of Milwaukee. The program provides contracting opportunities in commodity procurement, construction, service orders and professional services for small and emerging businesses.
Dept. of City Development	<u>Administration & oversight</u> of all grant funded programs (includes voucher review & approval; budget preparation, analysis and cost reporting; accounts payable; purchase requisitions.
Dept. of City Development	<u>Youth Internship Program</u> - Program provides high school juniors and seniors a variety of internship positions throughout City departments. The interns work 20 hours per week over the course of eight weeks and are connected to the real-life world of work. Team leaders mentor the interns who also received training each week on personal and professional development. Number to be served: 120
Dept. of City Development	<u>Owner-Occupied Loan Program</u> - Provides loans and technical assistance to owner-occupants of one to four unit residential properties in need of repair and at very low interest loans (0% to 3% interest). Code violations and energy conservation items are the top priorities of the program. Number of Units: 30
Dept. of City Development	<u>Special Economic Development-Commercial Revitalization</u> - This program's primary goals include marketing and administering programs that offer financial support to business owners and working with Business Improvement Districts to support their efforts in maintaining commercial corridors, including signage and streetscape improvements and connecting the disposition of tax-foreclosed commercial properties to commercial revitalization activities.

Dept. of Neighborhood Services	<u>Landlord/Tenant Compliance Program:</u> Ensures that identified code violations on rental properties are addressed by allowing renters living in units with expired code repair orders to pay rent into a city-held account until repairs are made. Program provides renters with emergency relocation from condemned properties and emergency shelter when necessary. Rental proceeds may be used for repairs related to health, safety and welfare of tenants. Number to be served: 120
Dept. of Neighborhood Services	<u>Code Enforcement Inspectors Targeted Enforcement</u> - Efforts undertaken in a deteriorated area being renewed to address and arrest the decline in a designated blighted area. Number of code enforcement inspections: 950
Dept. of Neighborhood Services	<u>Neighborhood Cleanups</u> - Neighborhood cleanups in target areas in collaboration with block clubs and community groups.
Dept. of Neighborhood Services	<u>Code Enforcement-Housing:</u> City collaboration with funded agencies of NIP program (Inspections for code violations; screen applications; prepare all work estimates/scopes; sign off on completed housing rehab work). Number of units: 90
Dept. of Neighborhood Services	<u>Graffiti Abatement</u> – Removal of graffiti from residential structures; public education.
Dept. of Public Works	<u>Public Service-Transitional Jobs/Urban Landscaping</u> -This program addresses the disproportionate underemployment of city residents. Individuals employed in the City's Transitional Jobs Program receive the skill training, certification and experience needed to connect with permanent employment. Services are provided to low-income unemployed residents and those aging out of foster care to assist in transitioning into the workforce through subsidized employment.
Health Dept.	<u>In-House Lead Based Paint Prevention/Abatement Program</u> - Lead risk assessments; testing and lead/prevention/abatement. Number of units: 200
Health Dept.	<u>Lead-Based Paint Prevention/Abatement Project</u> (CDGA Housing Providers). Lead risk assessments; testing and lead/prevention/abatement. Number of units: 140
Milwaukee Fire Dept.	<u>FOCUS/Community Risk Reduction:</u> Smoke detectors are installed and other services are provided to residents including: fire inspections, blood pressure tests, stroke screenings and referrals for additional social services. Number of smoke detectors installed: 1,000
Milwaukee Public Library	<u>Teacher in Library Initiative</u> - Program promotes educational development and reading at 9 City libraries & Community Learning Centers in the City of Milwaukee. Number served: 1,375
RACM	<u>Brownfield Initiatives:</u> Program is geared toward revitalizing properties that are vacant or underutilized and are often suspected to be environmentally contaminated. The program aims to turn blighted sites into economically productive properties and relieve the significant psychological barriers that can inhibit the quality of life within a commercial or residential neighborhood. Number of sites: 10

Year 2016 Funding Recommendations - Housing - HOME Funds

Organization	Activity Description
Community First, Inc.	<u>Neighborhood Improvement Program(NIP)</u> - Forgivable housing rehabilitation loans for repairs based on interior and/or exterior municipal code violations. NIP clients must be owner-occupants of the property for a minimum of two years before applying for assistance; agree to remain an owner occupant for at least five years following the completion of the housing rehabilitation work and household income must be at or below 60% of county median income. Number of Units: 19
Dominican Center for Women, Inc.	<u>Neighborhood Improvement Program(NIP)</u> - Forgivable housing rehabilitation loans for repairs based on interior and/or exterior municipal code violations. NIP clients must be owner-occupants of the property for a minimum of two years before applying for assistance; agree to remain an owner occupant for at least five years following the completion of the housing rehabilitation work and household income must be at or below 60% of county median income. Number of Units: 4
Gibraltar Development Corp.	<u>Neighborhood Improvement Program(NIP)</u> - Forgivable housing rehabilitation loans for repairs based on interior and/or exterior municipal code violations. NIP clients must be owner-occupants of the property for a minimum of two years before applying for assistance; agree to remain an owner occupant for at least five years following the completion of the housing rehabilitation work and household income must be at or below 60% of county median income. Number of Units: 7
Housing Resources, Inc.	<u>Neighborhood Improvement Program(NIP)</u> - Forgivable housing rehabilitation loans for repairs based on interior and/or exterior municipal code violations. NIP clients must be owner-occupants of the property for a minimum of two years before applying for assistance; agree to remain an owner occupant for at least five years following the completion of the housing rehabilitation work and household income must be at or below 60% of county median income. Number of Units: 3
Milwaukee Christian Center-NIP	<u>Neighborhood Improvement Program(NIP)</u> - Forgivable housing rehabilitation loans for repairs based on interior and/or exterior municipal code violations. NIP clients must be owner-occupants of the property for a minimum of two years before applying for assistance; agree to remain an owner occupant for at least five years following the completion of the housing rehabilitation work and household income must be at or below 60% of county median income. Number of Units: 25
Sherman Park Community Association	<u>Neighborhood Improvement Program(NIP)</u> - Forgivable housing rehabilitation loans for repairs based on interior and/or exterior municipal code violations. NIP clients must be owner-occupants of the property for a minimum of two years before applying for assistance; agree to remain an owner occupant for at least five years following the completion of the housing rehabilitation work and household income must be at or below 60% of county median income. Number of Units: 3
Social Development Commission	<u>Neighborhood Improvement Program(NIP)</u> - Forgivable housing rehabilitation loans for repairs based on interior and/or exterior municipal code violations. NIP clients must be owner-occupants of the property for a minimum of two years before applying for assistance; agree to remain an owner occupant for at least three years following the completion of the housing rehabilitation work and household income must be at or below 50% of county median income. Number of Units: 11
WestCare Foundation, Inc.	<u>Neighborhood Improvement Program(NIP)</u> - Forgivable housing rehabilitation loans for repairs based on interior and/or exterior municipal code violations. NIP clients must be owner-occupants of the property for a minimum of two years before applying for assistance; agree to remain an owner occupant for at least five years following the completion of the housing rehabilitation work and household income must be at or below 60% of county median income. Number of Units: 5
Ezekiel Community Development Corp.	<u>Affordable Housing(Acquire/Rehab/Sell & New Construction) - CHDO</u> - Construct new owner-occupied and/or rental housing for income eligible households and/or rehabilitate distressed properties in the Target Area. Focus is on deteriorated, boarded and vacant properties. At completion, the properties are code compliant and energy efficient and are marketed to income eligible residents. Number of Units: 5

Layton Boulevard West Neighbors, Inc.	<u>Affordable Housing(Acquire/Rehab/Sell & New Construction)</u> - CHDO - Construct new owner-occupied and/or rental housing for income eligible households and/or rehabilitate distressed properties in the Target Area. Focus is on deteriorated, boarded and vacant properties. At completion, the properties are code compliant and energy efficient and are marketed to income eligible residents. Number of Units: 4
Legacy Redevelopment Corp.	<u>Affordable Housing(Acquire/Rehab/Sell & New Construction)</u> - CHDO - Construct new owner-occupied and/or rental housing for income eligible households and/or rehabilitate distressed properties in the Target Area. Focus is on deteriorated, boarded and vacant properties. At completion, the properties are code compliant and energy efficient and are marketed to income eligible residents. Number of Units: 2
Milwaukee Christian Center-NIP	<u>Affordable Housing(Acquire/Rehab/Sell & New Construction)</u> - CHDO - Construct new owner-occupied and/or rental housing for income eligible households and/or rehabilitate distressed properties in the Target Area. Focus is on deteriorated, boarded and vacant properties. At completion, the properties are code compliant and energy efficient and are marketed to income eligible residents. Number of Units: 1
Northcott Neighborhood House, Inc.	<u>Affordable Housing(Acquire/Rehab/Sell & New Construction)</u> - CHDO - Construct new owner-occupied and/or rental housing for income eligible households and/or rehabilitate distressed properties in the Target Area. Focus is on deteriorated, boarded and vacant properties. At completion, the properties are code compliant and energy efficient and are marketed to income eligible residents. Number of Units: 2
Ezekiel Community Development Corp.	<u>CHDO Operating HOME Funds</u> - Operating assistance to support and build the capacity of CHDOs. This may include salaries, wages, employee education and training, rent and utilities, taxes and insurance, and materials.
Layton Boulevard West Neighbors, Inc.	<u>CHDO Operating HOME Funds</u> - Operating assistance to support and build the capacity of CHDOs. This may include salaries, wages, employee education and training, rent and utilities, taxes and insurance, and materials.
Legacy Redevelopment Corp.	<u>CHDO Operating HOME Funds</u> - Operating assistance to support and build the capacity of CHDOs. This may include salaries, wages, employee education and training, rent and utilities, taxes and insurance, and materials.
Milwaukee Christian Center-NIP	<u>CHDO Operating HOME Funds</u> - Operating assistance to support and build the capacity of CHDOs. This may include salaries, wages, employee education and training, rent and utilities, taxes and insurance, and materials.
Northcott Neighborhood House	<u>CHDO Operating HOME Funds</u> - Operating assistance to support and build the capacity of CHDOs. This may include salaries, wages, employee education and training, rent and utilities, taxes and insurance, and materials.
Milwaukee Christian Center-NIP	<u>Milwaukee Builds Program</u> - On-site housing construction and rehabilitation training and work experience, off-site academic classes and supportive services for at-risk young people. The program provides young people with education, employment skills and career direction leading to economic self-sufficiency while also creating affordable housing opportunities in the community. Number of Units: 1
Northcott Neighborhood House	<u>Milwaukee Builds Program</u> - On-site housing construction and rehabilitation training and work experience, off-site academic classes and supportive services for at-risk young people. The program provides young people with education, employment skills and career direction leading to economic self-sufficiency while also creating affordable housing opportunities in the community. Number of Units: 2

Year 2016 Funding Recommendations - Homeless Shelters - ESG Funds

Organization	Activity Description
Shelter	
Cathedral Center, Inc.	<u>Emergency Shelter/Transitional Housing for Homeless Individuals & Families</u> - Housing and services for homeless individuals and families, including assistance with obtaining appropriate supportive services, permanent housing, transitional housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living. Number to be served: 900
Community Advocates, Inc.	<u>Emergency Shelter/Transitional Housing for Homeless Individuals & Families</u> - Housing and services for homeless individuals and families, including assistance with obtaining appropriate supportive services, permanent housing, transitional housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living. Number to be served: 360
Community Advocates, inc.	<u>Emergency Shelter/Transitional Housing-Domestic Violence</u> - Housing and services for victims of domestic violence, including assistance with obtaining appropriate supportive services, permanent housing, transitional housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living. Number to be served: 250
Daystar, Inc.	<u>Emergency Shelter/Transitional Housing-Domestic Violence</u> - Housing and services for victims of domestic violence, including assistance with obtaining appropriate supportive services, permanent housing, transitional housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living. Number to be served: 25
Guest House of Milwaukee, Inc.	<u>Emergency Shelter/Transitional Housing for Homeless Individuals & Families</u> - Housing and services for homeless individuals and families, including assistance with obtaining appropriate supportive services, permanent housing, transitional housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living. Number to be served: 281
Hope House of Milwaukee, Inc.	<u>Emergency Shelter/Transitional Housing for Homeless Individuals & Families</u> - Housing and services for homeless individuals and families, including assistance with obtaining appropriate supportive services, permanent housing, transitional housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living. Number to be served: 312
La Causa, Inc.	<u>Shelter:</u> Crisis Emergency Shelter for Abused & Neglected Children. Number to be served: 150
Pathfinders of Milwaukee, Inc.	<u>Shelter & Supportive Services-Runaway/Homeless Youth</u> - Housing and services for homeless and troubled youth, including assistance with obtaining appropriate supportive services, permanent housing, transitional housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living and/or family reunification. Number to be served: 60
Salvation Army	<u>Emergency Shelter/Transitional Housing for Homeless Individuals & Families</u> - Housing and services for homeless individuals and families, including assistance with obtaining appropriate supportive services, permanent housing, transitional housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living. Number to be served: 1,060
Sojourner Family Peace Center, Inc.	<u>Emergency Shelter/Transitional Housing-Domestic Violence</u> - Housing and services for victims of domestic violence, including assistance with obtaining appropriate supportive services, permanent housing, transitional housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living. Number to be served: 456
Walker's Point Youth & Family Center	<u>Shelter & Supportive Services:</u> Runaway/Homeless Youth - Housing and services for homeless and troubled youth, including assistance with obtaining appropriate supportive services, permanent housing, transitional housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living and/or family reunification. Number to be served: 36
YWCA of Greater Milwaukee	<u>Emergency Shelter/Transitional Housing for Homeless Individuals & Families</u> - Housing and services for homeless individuals and families, including assistance with obtaining appropriate supportive services, permanent housing, transitional housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living. Number to be served: 96

Homeless Prevention	
	Housing Relocation and Stabilization Services - Short-term rental assistance, mediation, counseling, advocacy and supportive services, as needed, to help a homeless individual or family move as quickly as possible out of shelter system and into permanent housing and achieve stability. Number to be served: 360
Guest House of Milwaukee, Inc.	Housing Relocation and Stabilization Services - Housing stability, case management and supportive services, as needed, to help a homeless individual or family move as quickly as possible out of shelter system and into permanent housing and achieve stability. Number to be served: 76
Pathfinders of Milwaukee, Inc.	Housing Relocation and Stabilization Services - Housing stability, case management and supportive services, as needed, to help homeless youth(ages 18-24) move as quickly as possible out of shelter system and into permanent housing and achieve stability. Number to be served: 7
Walker's Point Youth & Family Center	Housing Relocation and Stabilization Services - Housing stability, case management and supportive services, as needed, to help homeless youth(ages 18-24) move as quickly as possible out of shelter system and into permanent housing and achieve stability. Number to be served: 7
Guest House of Milwaukee, Inc.	Housing Relocation and Stabilization Services - Housing stability, case management and supportive services, as needed, to help a homeless individual or family move as quickly as possible out of shelter system and into permanent housing and achieve stability. Number to be served: 25
Pathfinders of Milwaukee, Inc.	Tenant-Based Rental Assistance - Rental subsidy to help homeless youth afford housing costs such as rent, utility costs, security deposits, and/or utility deposits. Number to be served: Number to be served: 7
Walker's Point Youth & Family Center	Tenant-Based Rental Assistance - Rental subsidy to help homeless youth afford housing costs such as rent, utility costs, security deposits, and/or utility deposits. Number to be served: Number to be served: 7
Community Development Grants Administration	Administration of grant-funded programs.
Rapid Re-Housing	
Guest House of Milwaukee, Inc.	Housing Relocation and Stabilization Services - Housing search and housing placement and supportive services, as needed, to help a homeless individual or family move as quickly as possible out of shelter system and into permanent housing and achieve stability. Number to be served: 30
Pathfinders of Milwaukee, Inc.	Housing Relocation and Stabilization Services - Housing search and housing placement and supportive services, as needed, to help a homeless individual or family move as quickly as possible out of shelter system and into permanent housing and achieve stability. Number to be served: 40
Salvation Army	Housing Relocation and Stabilization Services - Housing search and housing placement and supportive services, as needed, to help a homeless individual or family move as quickly as possible out of shelter system and into permanent housing and achieve stability. Number to be served: 1,040
Sojourner Family Peace Center, Inc.	Housing Relocation and Stabilization Services - Housing search and housing placement and supportive services, as needed, to help a homeless individual or family move as quickly as possible out of shelter system and into permanent housing and achieve stability. Number to be served: 80
Data Collection (HMIS)	
Community Development Grants Administration	Administration-HMIS (Homeless Management Information System)
Impact 211	HMIS (Homeless Management Information System) - Community-wide software system designed to capture client-level information over time on the characteristics and service needs of men, women, and children experiencing homelessness.