

**YEAR 2016 FUNDING RECOMMENDATIONS**

**Entitlement Funds**

**Community Development Block Grant (CDBG)**

<b><u>NSP Area</u></b>	<b><u>Organization Name</u></b>	<b><u>Funding Category</u></b>	<b><u>Requested Amount</u></b>	<b><u>CDBG CDGA Recomm</u></b>
<b><u>Community Organizing</u></b>				
	<b><u>Neighborhood Strategic Planning</u></b>	<b><u>RFP</u></b>		
1	Northwest Side Comm Dev Corp	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000
1	YMCA of Metropolitan Milwaukee-Parklawn	NSP/Community Organizing/Crime Awareness Prevention	45,000	0
2	Havenwoods Economic Development Corp.	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000
3	Northwest Side Comm Dev Corp	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000
4	Northwest Side Comm Dev Corp	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000
5	Fight Asthma Milwaukee (FAM) Allies, Inc.	NSP/Community Organizing/Crime Awareness Prevention	124,165	0
5	Sherman Park Community Association	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000
6	Fight Asthma Milwaukee (FAM) Allies, Inc.	NSP/Community Organizing/Crime Awareness Prevention	124,165	0
6	WestCare Foundation, Inc.	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000
7	Riverworks Development Corp.	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000
8	Boys & Girls Club of Greater Milwaukee	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000
8	Dr. Howard Fuller Education Foundation, Inc.	NSP/Community Organizing/Crime Awareness Prevention	65,000	0
9	Project RESPECT, Inc.	NSP Area 9/Community Organizing/Crime Awareness Prevention	45,000	45,000
10	Running Rebels, Inc.	NSP Area 9/Community Organizing/Crime Awareness Prevention	45,000	45,000
11	United Methodist Children's Services of WI, Inc.	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000
12	Safe & Sound, Inc.	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000
13	Boys & Girls Club of Greater Milwaukee	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000
14	Merrill Park Neighborhood Association	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000
15	Southside Organizing Committee	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000
16	Southside Organizing Committee	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000
17	Southside Organizing Committee	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000
18	Silver Spring Neighborhood Center, Inc.	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000
19	Silver Spring Neighborhood Center, Inc.	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000
	<b><i>Total Neighborhood Strategic Planning</i></b>		<b>1,213,330</b>	<b>855,000</b>
<b><u>NO-RFP</u></b>				
	Safe & Sound, Inc.	Community Partners Initiative	200,000	200,000
<b><u>NO-RFP</u></b>				
	Safe & Sound, Inc.	Community Prosecution Unit	140,910	140,910
	Southside Organizing Committee	Community Prosecution Unit	109,090	109,090
	<b><i>Total Community Prosecution</i></b>		<b>250,000</b>	<b>250,000</b>

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<b><u>Community Organizing (continue)</u></b>				
	Southside Organizing Committee	<b><u>NO-RFP</u></b> Translation Services	25,000	25,000
	<b><i>Total Community Organizing</i></b>		<b>1,688,330</b>	<b>1,330,000</b>

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<b><u>Public Service - General</u></b>				
	<b><u>Youth Services</u></b>	<b><u>RFP</u></b>		
	ArtWorks for Milwaukee	Youth Services	50,000	30,000
	Boys & Girls Club of Gtr Milw - I Have a Dream	Youth Services	55,000	55,000
	Boys & Girls Club of Gtr Milw-Audubon	Youth Services	31,300	0
	Boys & Girls Club of Gtr Milw-Daniels/Mardak Club	Youth Services	30,121	30,000
	Boys & Girls Club of Gtr Milw-Davis Club	Youth Services	32,180	30,000
	Boys & Girls Club of Gtr Milw-Fitzsimonds Club	Youth Services	30,876	30,000
	Boys & Girls Club of Gtr Milw-LaVarnway Club	Youth Services	31,634	30,000
	Boys & Girls Club of Gtr Milw-Mary Ryan Club	Youth Services	31,417	30,000
	Boys & Girls Club of Gtr Milw-Mary Ryan Club	Youth Services - Training	31,067	30,000
	Boys & Girls Club of Gtr Milw-North Division	Youth Services	30,792	0
	Boys & Girls Club of Gtr Milw-Pieper/Hillside Club	Youth Services	30,905	30,000
	Casa Romero Renewal Center, Inc.	Youth Services	30,000	30,000
	Center for Self-Sufficiency, Inc.	Youth Services	30,000	30,000
	City on a Hill, Inc.	Youth Services - Youth Leadership Project	20,000	0
	City on a Hill, Inc.	Youth Services - Youth Development Project	30,000	30,000
	COA Youth and Family Centers	Youth Services - Goldin Center	60,000	30,000
	COA Youth and Family Centers	Youth Services - Riverwest Center	50,000	30,000
	Dominican Center for Women, Inc.	Youth Services	56,900	0
	Dr. Howard Fuller Education Foundation, Inc.	Youth Services	50,000	0
	First Stage Milwaukee, Inc.	Youth Services	40,000	30,000
	Harambee Great Neighborhood Initiative	Youth Services	41,733	0
	Hmong/American Friendship Association Inc.	Youth Services - Crime Prevention	60,000	0
	Hmong/American Friendship Association Inc.	Youth Services - Employment	50,000	0
	Hope House of Milwaukee, Inc.	Youth Services	50,000	0
	Journey House, Inc	Youth Services	30,000	30,000
	La Luz del Mundo Family Services, Inc	Youth Services	35,000	0
	Lead2Change, Inc.	Youth Services	55,000	0
	Lighthouse Youth Center, Inc.	Youth Services - Havenwoods Campus	44,116	30,000

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	<b><u>Youth Services (continue)</u></b>	<b><u>RFP</u></b>		
	Lighthouse Youth Center, Inc.	Youth Services - Garden Homes Campus	47,907	0
	Milwaukee Area Health Education Center	Youth Services	50,000	0
	Milwaukee Christian Center	Youth Services - Community Leadership Program	30,000	30,000
	Milwaukee Christian Center	Youth Services - Kosciuszko Safe Place	20,000	0
	Milwaukee Christian Center	Youth Services - Kosciuszko Youth Dev Program	60,000	30,000
	Milwaukee Community Service Corps.	Youth Services	60,294	0
	Milwaukee Kickers Soccer Club	Youth Services	30,000	0
	Milwaukee LGBT Community Center, Inc.	Youth Services	45,000	30,000
	Neighborhood House of Milwaukee, Inc.	Youth Services	70,000	30,000
	Neu-Life Community Development	Youth Services	50,000	30,000
	New Horizon Center, Inc.	Youth Services	36,770	0
	Northcott Neighborhood House, Inc	Youth Services	100,000	30,000
	PeppNation Sports Leadership Camps, Inc.	Youth Services	262,000	30,000
	Running Rebels, Inc.	Youth Services	60,000	30,000
	Safe & Sound, Inc.	Youth Services	50,000	30,000
	Silver Spring Neighborhood Center, Inc.	Youth Services	30,000	0
	Social Development Commission	Youth Services	60,257	30,000
	Southeast Asian Educational Development, Inc.	Youth Services	30,000	0
	The Burmese Immersion Project, Inc. (BIP)	Youth Services	30,000	0
	United Community Center	Youth Services	55,000	30,000
	Walker's Point Center for the Arts	Youth Services	30,000	30,000
	Woodland Pattern, Inc.	Youth Services	42,992	30,000
	YMCA of Metro Milwaukee-Parklawn	Youth Services	30,000	0
	<b>Total Youth Services</b>		<b>2,398,261</b>	<b>925,000</b>
	<b><u>Public Service - General</u></b>			
		<b><u>NO-RFP</u></b>		
	Wisconsin Community Service, Inc.	Drivers License Recovery/Employment Project	100,000	100,000
	<b><u>Employment Services</u></b>	<b><u>RFP</u></b>		
	Dr. Howard Fuller Education Foundation, Inc.	Employment Services - Job Placement	30,000	0
	Hispanic Chamber of Commerce of Wisconsin, Inc.	Employment Services - Job Placement	50,080	0
	Hmong/American Friendship Assoc. Inc.	Employment Services - Job Placement	60,000	30,000

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<b><u>Employment Services (continue)</u></b>		<b><u>RFP</u></b>		
	Journey House, Inc	Employment Services - Job Placement	30,000	0
	Milwaukee Careers Cooperative	Employment Services - Job Placement	117,190	80,000
	Milwaukee Urban League	Employment Services - Job Placement	45,000	30,000
	Northcott Neighborhood House	Employment Services - Job Placement	40,000	30,000
	Riverworks Development Corp.	Employment Services - Job Placement	40,000	30,000
	Wisconsin Community Services, Inc.	Employment Services - Job Placement	60,000	46,000
	WI Regional Training Partnership, Inc./BigStep	Employment Services - Job Placement	49,500	0
	Word of Hope Ministries, Inc.	Employment Services - Job Placement	100,000	75,000
	Hispanic Chamber of Commerce of Wisconsin, Inc.	Employment Services - Job Training & Placement	79,600	0
	Milwaukee Area Health Education Center	Employment Services - Job Training & Placement	50,000	0
	Milwaukee Community Service Corps.	Employment Services - Job Training & Placement	60,000	0
	Milwaukee Habitat for Humanity	Employment Services - Job Training & Placement	100,000	0
	Riverworks Development Corp.	Employment Services - Job Training & Placement	30,000	0
	Social Development Commission	Employment Services - Job Training & Placement	59,143	30,000
	WI Regional Training Partnership, Inc./BigStep	Employment Services - Job Training & Placement	45,000	35,000
	Wiscraft, Inc.	Employment Services - Job Training & Placement	30,000	30,000
	<b>Total Employment Services</b>		<b>1,075,513</b>	<b>416,000</b>
<b><u>Employment Services - Transitional Jobs</u></b>		<b><u>NO-RFP</u></b>		
	Milwaukee Area Workforce Investment Board, Inc	Employment Services - Job Placement (Transitional)	188,000	188,000
	United Migrant Opportunity Services/UMOS Inc.	Employment Services - Job Placement (Transitional)	246,000	246,000
	<b>Total Employment Services - Transitional Jobs</b>		<b>434,000</b>	<b>434,000</b>
<b><u>Public Service - General</u></b>		<b><u>NO-RFP</u></b>		
	Milwaukee Promise	Milwaukee Promise	100,000	100,000
<b><u>Homebuyer Counseling</u></b>		<b><u>NO-RFP</u></b>		
	Hmong/American Friendship Association, Inc.	Homebuyer Counseling Services	37,500	37,500
	Housing Resources, Inc.	Homebuyer Counseling Services	146,250	146,250
	Select Milwaukee, Inc.	Homebuyer Counseling Services	63,750	63,750
	United Community Center	Homebuyer Counseling Services	52,500	52,500
	<b>Total Homebuyer Counseling</b>		<b>300,000</b>	<b>300,000</b>

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<b><u>Homeless Shelters</u></b>				
		<b><u>NO-RFP</u></b>		
	LaCausa, Inc.	Shelter-Crisis Emergency Shelter for Abused and Neglected Children	24,060	24,060
	Asha Family Services, Inc.	Domestic Violence - Intervention/Prevention/Case Management	48,041	48,041
	Community Advocates, Inc.	Shelter-Emergency Shelter/Transitional Housing - Domestic Violence	96,100	96,100
	Daystar, Inc.	Shelter-Emergency Shelter/Transitional Housing - Domestic Violence	23,187	23,187
	Sojourner Family Peace Center, Inc.	Shelter-Emergency Shelter/Transitional Housing - Domestic Violence	143,600	143,600
	Impact Alcohol & Other Drug Abuse Services, Inc.	Shelter Services: Coordinated Entry	61,809	61,809
	Cathedral Center, Inc.	Shelter-Emergency/Transitional Shelter for Homeless Indiv and Families	37,328	37,328
	Community Advocates, Inc.	Shelter-Emergency/Transitional Shelter for Homeless Indiv and Families	52,641	52,641
	Guest House of Milwaukee, Inc.	Shelter-Emergency/Transitional Shelter for Homeless Indiv and Families	73,996	73,996
	Hope House of Milwaukee, Inc.	Shelter-Emergency/Transitional Shelter for Homeless Indiv and Families	150,694	150,694
	My Home, Your Home	Shelter-Emergency/Transitional Shelter for Homeless Indiv and Families	23,525	23,525
	Salvation Army	Shelter-Emergency/Transitional Shelter for Homeless Indiv and Families	31,450	31,450
	Young Women's Christian Assoc. of Southeast WI, Inc.	Shelter-Emergency/Transitional Shelter for Homeless Indiv and Families	35,424	35,424
	Community Advocates, Inc.	Homelessness Prev/Perm Hsg-Interv/Preventn/Case Mgmt for Homeless Families	115,354	115,354
	Sojourner Family Peace Center, Inc.	Shelter & Supportive Serv Domestic Violence-Legal Asst	85,366	85,366
	Pathfinders of Milwaukee, Inc.	Shelter & Supportive Serv Services - Runaway/Homeless Youth	27,580	27,580
	Walker's Point Youth & Family Center	Shelter & Supportive Serv Services - Runaway/Homeless Youth	69,845	69,845
	<b><i>Total Homeless Shelters</i></b>		<b><u>1,100,000</u></b>	<b><u>1,100,000</u></b>
	<b><i>Total Public Service</i></b>		<b><u>7,196,104</u></b>	<b><u>6,901,000</u></b>

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<b><u>Planning</u></b>		<b><u>NO-RFP</u></b>		
	Legal Aid Society of Milwaukee, Inc.	Fair Housing Enforcement/Education/Predatory Lending	37,356	37,356
	Metro Milwaukee Fair Housing Council, Inc.	Fair Hsg Enforcement/Public Educ & Predatory Lending Prog	<u>100,144</u>	<u>100,144</u>
	<b><i>Total Planning</i></b>		<b>137,500</b>	<b>137,500</b>

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<b><u>Economic Development</u></b>				
		<b><u>RFP</u></b>		
	Burleigh Street Community Dev. Corp.	Special Economic Development	50,000	50,000
	Dominican Center for Women, Inc.	Special Economic Development	55,200	0
	Ezekiel Community Development Corp.	Special Economic Development	50,000	0
	Hispanic Chamber of Commerce of Wisconsin, Inc.	Special Economic Development	175,280	50,000
	Layton Boulevard West Neighbors, Inc.	Special Economic Development	60,000	50,000
	Legacy Redevelopment Corp.	Special Economic Development	200,000	100,000
	Northwest Side Comm Dev Corp	Special Economic Development	50,000	0
	Riverworks Development Corp.	Special Economic Development	50,000	50,000
	Southeast Asian Educational Development, Inc.	Special Economic Development	100,000	50,000
	Urban Economic Development Association of WI, Inc.	Special Economic Development	55,000	0
	Wisconsin Women's Business Initiative Corp.	Special Economic Development - Technical Assistance & Training	100,000	50,000
	Wisconsin Women's Business Initiative Corp.	Special Economic Development - Job Creation	150,000	100,000
	Wisconsin Women's Business Initiative Corp.	Special Economic Development - Loan Fund	250,000	0
<b><i>Total Special Economic Development</i></b>			<b>1,345,480</b>	<b>500,000</b>



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<b><u>Technical Assistance</u></b>				
	Non-Profit Center of Milwaukee, Inc.	<b><u>NO-RFP</u></b> Capacity Buidling - Technical Asst for CBO's	75,000	75,000
	<b><i>Total Technical Assistance</i></b>		<b>75,000</b>	<b>75,000</b>

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<b><u>Housing</u></b>				
		<b><u>RFP</u></b>		
	Milwaukee Christian Center-NIP	Housing Accessibility Program	41,250	41,250
	Rebuilding Together Greater Milwaukee, Inc.	Housing Accessibility Program	60,000	18,750
			<u>101,250</u>	<u>60,000</u>
		<b><u>NO-RFP</u></b>		
	Community First, Inc.	Housing - Neighborhood Improvement Program (NIP)	153,300	153,300
	Dominican Center for Women, Inc.	Housing - Neighborhood Improvement Program (NIP)	29,200	29,200
	Gibraltar Development Corp.	Housing - Neighborhood Improvement Program (NIP)	51,100	51,100
	Housing Resources, Inc.	Housing - Neighborhood Improvement Program (NIP)	21,900	21,900
	Milwaukee Christian Center-NIP	Housing - Neighborhood Improvement Program (NIP)	182,500	182,500
	Sherman Park Community Association	Housing - Neighborhood Improvement Program (NIP)	124,600	124,600
	Social Development Commission	Housing - Neighborhood Improvement Program (NIP)	65,700	65,700
	WestCare Foundation Inc.	Housing - Neighborhood Improvement Program (NIP)	36,500	36,500
	Community First, Inc.	Housing - NIP Targeted Initiatives	123,050	123,050
			<u>787,850</u>	<u>787,850</u>
		<b><u>NO-RFP</u></b>		
	Milwaukee Christian Center-NIP	Milwaukee Builds Program	250,000	250,000
	Northcott Neighborhood House	Milwaukee Builds Program	250,000	250,000
			<u>500,000</u>	<u>500,000</u>
		<b><u>RFP</u></b>		
	Northcott Neighborhood House	Housing - Graffiti Abatement	60,000	60,000
	Safe & Sound, Inc.	Housing - Graffiti Abatement	20,000	20,000
			<u>80,000</u>	<u>80,000</u>
	<b>Total Housing</b>		<b>1,469,100</b>	<b>1,427,850</b>

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<b><u>Mandated City Departments</u></b>				
	Community Development Grants Administration	Administration	885,000	885,000
	Community Development Grants Administration	Continuum of Care Planning	27,500	27,500
	Comptroller's Office	Administration	544,000	544,000
	RACM	Environmental Planning and Review	28,000	28,000
			<b>1,484,500</b>	<b>1,484,500</b>
<b><u>City Departments</u></b>				
	Department of Administration	Equal Rights Commission	51,150	51,150
	Department of Administration	Milwaukee Fatherhood Initiative & Community Engagement	50,000	50,000
	Dept of Admin-Office of Environmental Sustainability	Urban Agriculture (Home Gr/OWN)	83,000	83,000
	Dept of Admin-Office of Small Business Development	Small Business Enterprise Program	150,000	150,000
			<b>334,150</b>	<b>334,150</b>
	Department of City Development	Administration	334,500	334,500
	Department of City Development	Youth Internship Program	450,000	450,000
	Department of City Development	Owner-Occupied, Deferred Payment, Home Rehab Loan Prog	520,500	520,500
	Department of City Development	Special Economic Development - Commercial Revitalization	126,500	126,500
			<b>1,431,500</b>	<b>1,431,500</b>
	Department of Neighborhood Services	DNS-Landlord /Tenant Compliance Prog	120,000	120,000
	Department of Neighborhood Services	DNS Code Enforcement Inspectors Targeted Enforcement	1,250,000	1,250,000
	Department of Neighborhood Services	DNS - Neighborhood Cleanups	156,500	156,500
	Department of Neighborhood Services	Code Enforcement - Housing	665,000	665,000
	Department of Neighborhood Services	Graffiti Abatement Program	80,000	80,000
			<b>2,271,500</b>	<b>2,271,500</b>
	Department of Public Works	Public Service - Transitional Jobs/Urban Landscaping	200,000	200,000
	Health Department	Milwaukee Health Department (In-House) Lead Based Paint Prevention/Abatement Program	603,000	603,000
	Health Department	Milw Health Dept. Lead Based Paint Prevention/ Abatement Project (CDGA Housing Providers)	755,000	755,000
			<b>1,358,000</b>	<b>1,358,000</b>
	Milwaukee Fire Department	FOCUS/Community Risk Reduction	306,000	306,000
	Milwaukee Public Library	Teacher in Library Initiative/Summer Super Reader	100,000	100,000
	RACM	Brownfield Initiatives	169,000	169,000
	<b>Total City Departments</b>		<b>7,654,650</b>	<b>7,654,650</b>
	<b>Total Proposed 2016 CDBG Funding</b>		<b>17,877,834</b>	<b>14,500,000</b>

**YEAR 2016 FUNDING RECOMMENDATIONS****Entitlement Funds****HOME Investment Partnerships (HOME)**

<b>Organization Name</b>	<b>Funding Category</b>	<b>Requested Amount</b>	<b>HOME CDGA Recomm</b>
<b><u>Housing</u></b>			
<b><u>NO-RFP</u></b>			
Community First, Inc.	Housing - Neighborhood Improvement Program (NIP)	523,000	523,000
Dominican Center for Women, Inc.	Housing - Neighborhood Improvement Program (NIP)	98,000	98,000
Gibraltar Development of Milwaukee Corp.	Housing - Neighborhood Improvement Program (NIP)	171,500	171,500
Housing Resources, Inc.	Housing - Neighborhood Improvement Program (NIP)	73,500	73,500
Milwaukee Christian Center-NIP	Housing - Neighborhood Improvement Program (NIP)	614,000	614,000
Sherman Park Community Association	Housing - Neighborhood Improvement Program (NIP)	98,000	98,000
Social Development Commission	Housing - Neighborhood Improvement Program (NIP)	220,500	220,500
WestCare Foundation Inc.	Housing - Neighborhood Improvement Program (NIP)	122,500	122,500
		<b>1,921,000</b>	<b>1,921,000</b>
<b><u>RFP</u></b>			
Ezekiel Community Development Corp.	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO	232,000	0
Layton Boulevard West Neighbors, Inc.	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO	375,000	150,000
Legacy Redevelopment Corp	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO	320,000	230,000
Milwaukee Christian Center-NIP	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO	420,000	100,000
Northcott Neighborhood House, Inc	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO	250,000	150,000
		<b>1,597,000</b>	<b>630,000</b>
Ezekiel Community Development Corp.	CHDO Operating HOME Funds	65,000	0
Layton Boulevard West Neighbors, Inc.	CHDO Operating HOME Funds	75,000	50,000
Legacy Redevelopment Corp	CHDO Operating HOME Funds	55,000	50,000
Milwaukee Christian Center-NIP	CHDO Operating HOME Funds	75,000	50,000
Northcott Neighborhood House, Inc	CHDO Operating HOME Funds	80,000	50,000
		<b>350,000</b>	<b>200,000</b>
<b><u>NO-RFP</u></b>			
Milwaukee Christian Center-NIP	Milwaukee Builds Program	100,000	100,000
Northcott Neighborhood House	Milwaukee Builds Program	100,000	100,000
		<b>200,000</b>	<b>200,000</b>
<b><u>NO-RFP</u></b>			
Milwaukee County - Division of Housing	Tenant Based Rental Assistance	150,000	150,000
<b>Total Housing CBO's</b>		<b>4,218,000</b>	<b>3,101,000</b>

**City Departments**

Community Development Grants Administration	Administration	352,000	352,000
Comptroller's Office	Administration	68,000	68,000

**YEAR 2016 FUNDING RECOMMENDATIONS**

**Entitlement Funds**

**HOME Investment Partnerships (HOME)**

<b>Organization Name</b>	<b>Funding Category</b>	<b>Requested Amount</b>	<b>HOME CDGA Recomm</b>
<b><u>City Departments (continue)</u></b>			
Department of City Development	Owner-Occupied, Deferred Payment, Home Rehab Loan Prog	554,000	554,000
Department of City Development	Rental Rehabilitation Loan Program	<u>125,000</u>	<u>125,000</u>
<b>Total Housing City Depts.</b>		<b>1,099,000</b>	<b>1,099,000</b>
<b>Total Proposed 2016 HOME Funding</b>		<b><u>5,317,000</u></b>	<b><u>4,200,000</u></b>

**YEAR 2016 FUNDING RECOMMENDATIONS****Entitlement Funds  
Emergency Solutions Grant (ESG)**

<b><u>Organization Name</u></b>	<b><u>Funding Category</u></b>	<b><u>Requested Amount</u></b>	<b><u>ESG CDGA Recomm</u></b>
<b><u>STREET OUTREACH</u></b>		<b>0</b>	<b>0</b>
<b><u>NO-RFP</u></b>			
<b><u>SHELTER</u></b>			
Cathedral Center	Emergency Shelter/Transitional for Homless Indiv & Families	37,616	37,616
Community Advocates, Inc.	Emergency Shelter/Transitional for Homless Indiv & Families	173,943	173,943
Community Advocates, Inc.	Emergency Shelter/Transitional Housing (Domestic Violence)	70,726	70,726
Daystar, Inc.	Emergency Shelter/Transitional Housing (Domestic Violence)	25,818	25,818
Guest House of Milwaukee, Inc.	Emergency Shelter/Transitional for Homless Indiv & Families	97,692	97,692
Hope House of Milwaukee	Emergency Shelter/Transitional for Homless Indiv & Families	29,758	29,758
LaCausa, Inc.	Crisis Emergency Shelter for Abused and Neglected Children	27,096	27,096
Pathfinders Milwaukee, Inc.	Shelter & Supportive Services - Runaway/Homeless Youth	20,190	20,190
Salvation Army	Emergency Shelter/Transitional for Homless Indiv & Families	126,176	126,176
Sojourner Family Peace Center, Inc.	Emergency Shelter/Transitional Housing (Domestic Violence)	59,458	59,458
Walker's Point Youth & Family Center	Shelter & Supportive Services - Runaway/Homeless Youth	22,494	22,494
YWCA of Greater Milwaukee	Emergency Shelter/Transitional for Homless Indiv & Families	29,033	29,033
		<b>720,000</b>	<b>720,000</b>
<b><u>HOMELESS PREVENTION</u></b>			
Community Advocates, Inc.	Housing Relocation and Stabilization Services	82,379	82,379
Guest House of Milwaukee, Inc.	Housing Relocation and Stabilization Services	38,770	38,770
Pathfinders Milwaukee, Inc.	Housing Relocation and Stabilization Services	7,928	7,928
Walker's Point Youth & Family Center	Housing Relocation and Stabilization Services	5,629	5,629
Guest House of Milwaukee, Inc.	Housing Relocation and Stabilization Services - Financial Assistance	15,000	15,000
Pathfinders Milwaukee, Inc.	Tenant-Based Rental Assistance	6,422	6,422
Walker's Point Youth & Family Center	Tenant-Based Rental Assistance	8,721	8,721
		<b>164,849</b>	<b>164,849</b>
<b><u>ADMINISTRATION</u></b>			
Community Dev Grants Admin	Administration	60,000	60,000
<b><u>RAPID RE-HOUSING</u></b>			
Guest House of Milwaukee, Inc.	Housing Relocation and Stabilization Services	19,028	19,028
Pathfinders Milwaukee, Inc.	Housing Relocation and Stabilization Services	25,416	25,416
Salvation Army	Housing Relocation and Stabilization Services	66,093	66,093

**YEAR 2016 FUNDING RECOMMENDATIONS****Entitlement Funds  
Emergency Solutions Grant (ESG)**

<b>Organization Name</b>	<b>Funding Category</b>	<b>Requested Amount</b>	<b>ESG CDGA Recomm</b>
<b><u>RAPID RE-HOUSING (continue)</u></b>			
Sojourner Family Peace Center, Inc.	Housing Relocation and Stabilization Services	20,614	20,614
		<b>131,151</b>	<b>131,151</b>
<b><u>DATA COLLECTION (HMIS)</u></b>			
Community Dev Grants Admin	HMIS	24,000	24,000
Impact 211	HMIS - Coordinated Entry	100,000	100,000
<b><i>Total Proposed 2016 ESG Funding</i></b>		<b>1,200,000</b>	<b>1,200,000</b>