



2016 Proposed Budget

Finance & Personnel Committee

October 15, 2015

Water Sales

Through September 30th of Each Year



Automatic Meter Reading Project

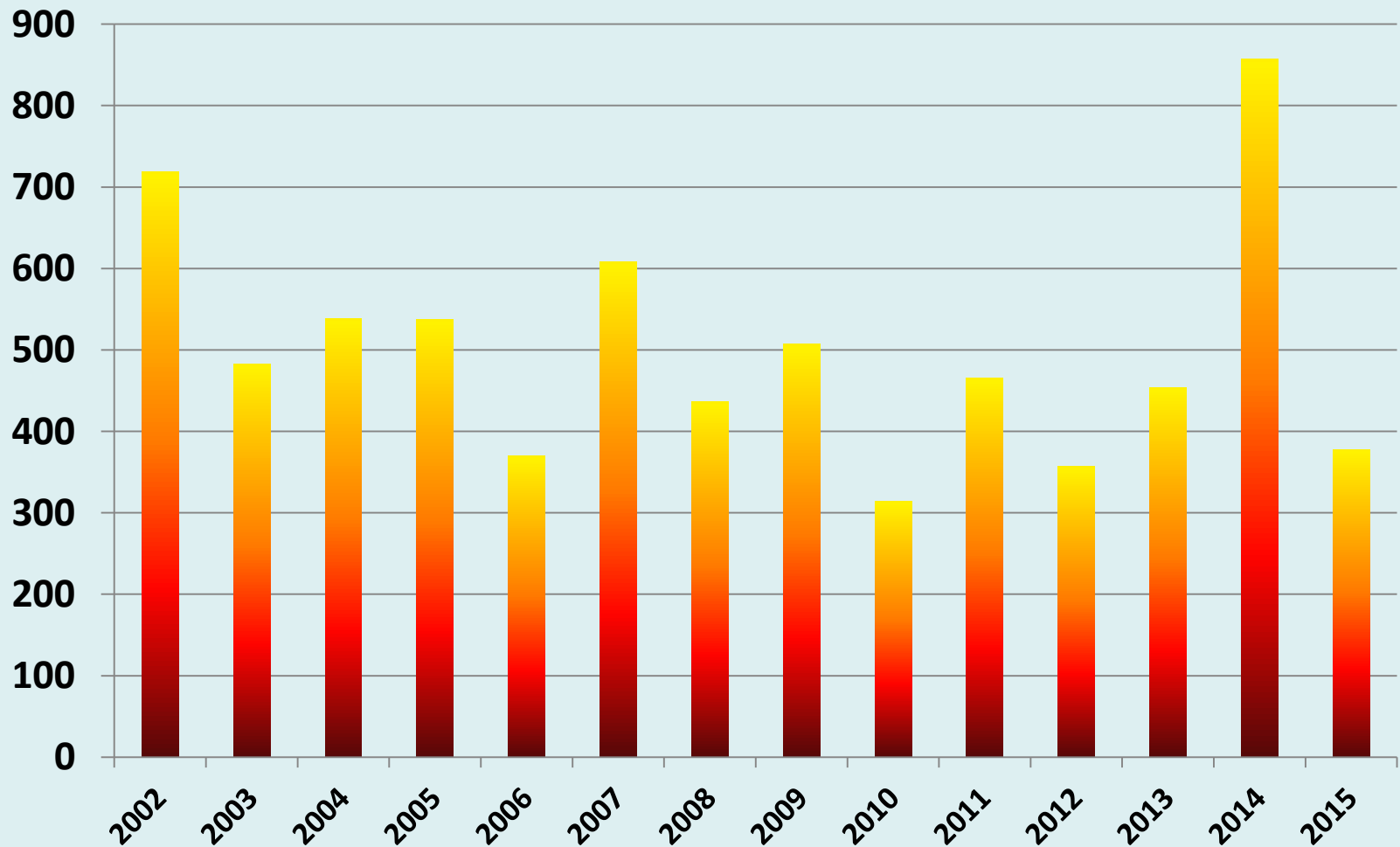


88,045 meters
replaced

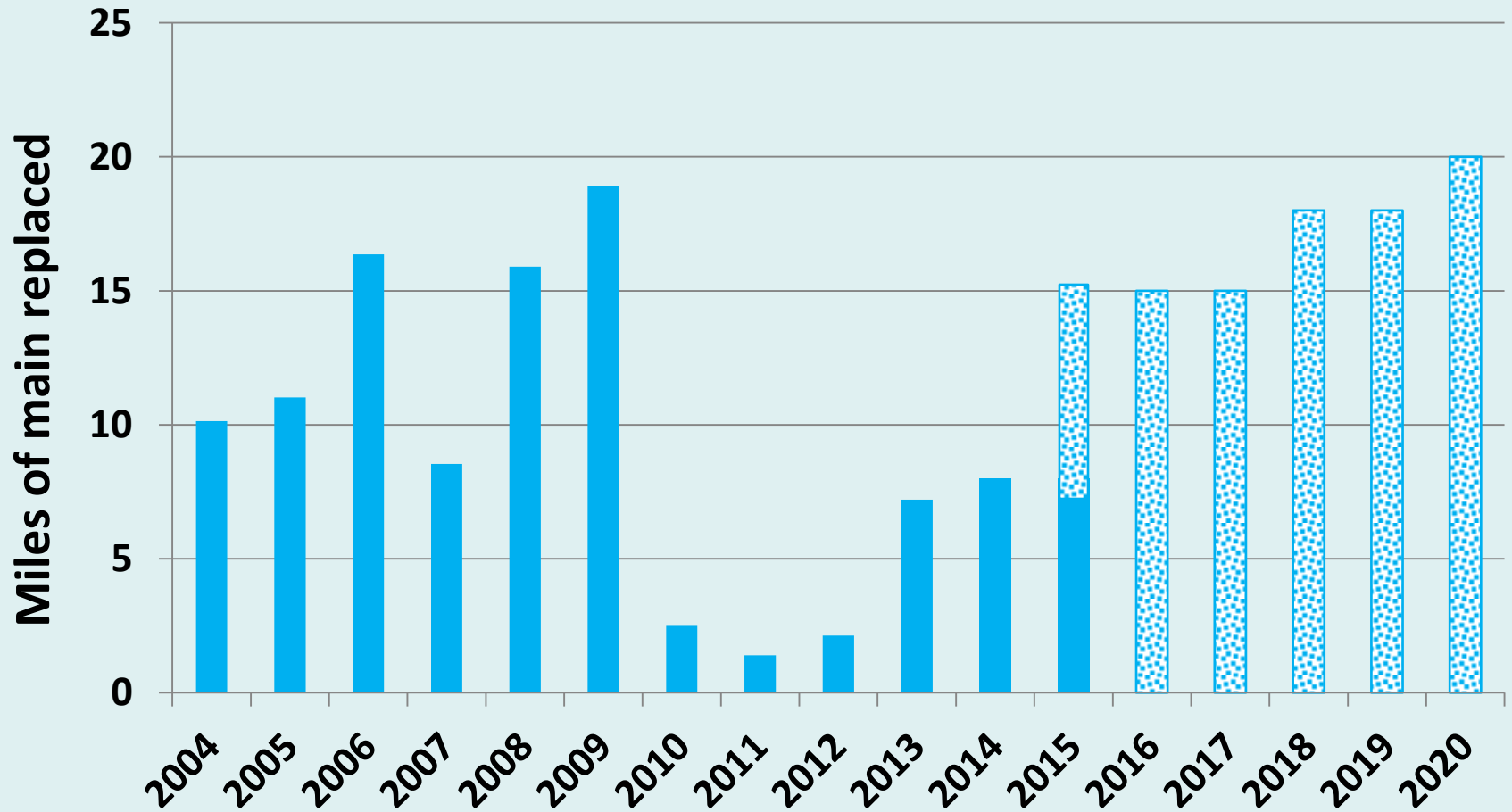
(67,955 to go....)

Water Main Breaks

Through Sept. 30th of Each Year



Water Main Replacement



2015 Projects Completed



**Milwaukee
Water Works**

Safe, Abundant Drinking Water.

Linnwood Ozone Bypass Valves



Linnwood Back-up Power Generation



Riverside Tunnel Inspection and Repair



Riverside Pump 5 - Before



New Riverside Pump 5





Adler Pumping Station (original)



Adler Pumping Station in service



2015 Projects Underway



**Milwaukee
Water Works**

Safe, Abundant Drinking Water.

Linnwood South Reservoir



Riverside Station Flood Protection



Lincoln Tanks





2016 Infrastructure Investments

- Mains
 - Replace 15 miles
 - Continue exploring methods to extend life
 - Continue transition to fully implement Mains Construction work unit
- Plants
 - Lincoln Tank painting
 - North Point Tunnel prep for inspection
 - Linnwood roofs, steel pipe mitigation
 - Howard chemical feed, mixing

2016 Initiatives

- Continue to increase operating efficiency by optimizing position assignments and titles
- Replace billing system's aging hardware and update to current release



Questions?

Milwaukee
Water Works

Safe, Abundant Drinking Water.