



Department of Public Works Sewer Maintenance Fund

2016 Budget

Sewer Maintenance Lining & Relay - \$30.6 Million

16 Miles of Sewer Relay and Lining

2016 Major Projects

- W. Keefe Ave. (N/S) – N. 17th St. to N. 22nd St.
2,000 FT of 42"x54" and 60" Dia. Comb. Sewer Lining
1,300 FT of 12" Dia. Comb. Sewer Relay - \$1.7 M
- W. Keefe Ave. (S/S) – N. 17th St. to N. 24th St.
3,250 FT of 60" Dia. Comb. Sewer Lining - \$3.5 M
- N. 30th St. Corridor – N. 27th St.; W. Roosevelt Dr.; N. 30th St.
New Storm Sewer & Paving Restoration \$1.5 M
(\$3 million from 2015)



I&I Reduction Projects - \$5 Million

17 miles of sanitary sewer lining projects
in three areas to reduce sewer backups

- Area Bounded By W. Center St. to W. Vienna Ave. and N. 59th St. to N. Argonne Dr.
74,000 FT of 8" to 15" Dia. Sewer Lining - \$2.9 M
- Area Bounded By W. Cleveland Ave. to W. Arthur Ave. and S. 67th St. to S. 71st St.
7,400 FT of 8" and 10" Dia. Sewer Lining - \$309,000
- Area Bounded By W. Montana St. to W. Oklahoma Ave. and S. 44th St. to S. 49th St.
6,600 FT of 8" Dia. Sewer Lining - \$280,000
- Sanitary Manhole inspection and rehabilitation
- MMSD Private Property Inflow and Infiltration - \$1.65 M



Sanitary Pump Rehabilitation – \$0.70 Million

- Pump Inspection and Testing Contract
- Pump Rehabilitation Project
 - Major rehab at 3 sites; minor rehab at 8 sites



Old



New

2016 Water Quality Projects

\$1.0 Million for 2016 Green Infrastructure Projects

- Bioswales
 - W. Roosevelt Dr: N. 27th St. to N. 30th St.
 - N. 76th St: W. Lisbon Ave. to W. Potomac Ave.
 - Other locations being evaluated
- Green Alleys
 - 3-5 alleys with permeable pavement incorporated into their reconstruction



Flood Mitigation Program

Budgeted Amount- \$4.7 M

- Copernicus Park Flood Control Project – Phase 1
- Dineen Park Flood Control Project
 - Being done in cooperation with Milwaukee County to use park land to address flooding.
 - Worked with residents to identify potential park enhancements in addition to detention facilities.

