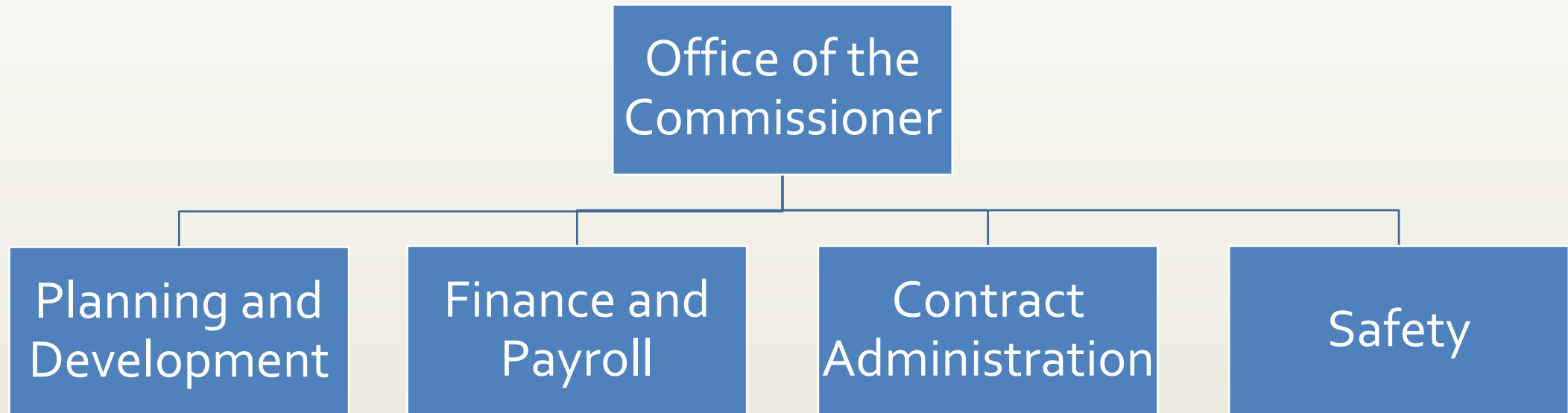




Administrative Services Division

2016 Proposed Budget

Administrative Services Division



Planning and Development

- Major Developments Coordinator
- Transportation and Streetscape Planning
- Permits and Special Privileges
- Railroad Liaison
- Staff to BOZA



Bucks Arena



Northwestern Mutual Building



Milwaukee Gateway Project

Media Advisories, Press Releases & Social Media

- 61 media releases/advisories issued
- 9 fact sheets issued
- 16 media events either hosted by DPW or held in partnership with DPW
- 6 weather-related releases (1 snow emergency, two 4-inch rule events, two 5-Day Parking Exception Area operations, 1 full scale plow operation)
- 25 road, bridge, and bike lane/trail project releases
- Communication tools: DPW E-Notify messages, text alerts, website, Facebook & Twitter



COMPETE MILWAUKEE

55 - Six Month Placements
25 - Three Month Placements



Community Work Partnerships

- 80 Transitional Jobs Placements under Compete Milwaukee – UMOS, MAWIB, WRTP/BigStep
- Compete Milwaukee Coordinator – New in 2015
- Public Allies – New in 2016
- Riverwalk Maintenance - Milwaukee Community Service Corps
- Spring Clean and Green and Leaf Collection Program- Wisconsin Community Services
- Concrete Field Training- Milwaukee Job Corps
- Housing Demolition Program- Wisconsin Community Services
- Vacant Lot Debris Removal - Riverworks

Contract Administration

- 278 Formal Contracts('14 – '15) > \$253.5 Million
- 206 Active Informal Service Contracts < \$50,000 worth \$3.2 Million
- 42.5% RPP participation on 124 Formal Contracts closed in 2014 (goal 40%)
- 23.49% SBE participation on 124 Formal Contracts closed in 2014 (goal 25%)
- 50 active contracts requiring use of RPP participation monitoring software
- Beta testing contractors submit timesheets electronically

Employee Safety

- 339 Recordable Injuries
- 5,258 Days Lost (15.5 days average),
- 8,563 Days on Transitional Duty (25.3 days average)
- Pilot program for Onsite Physical Therapy at Electrical Services
- Injury Investigation Database Application went City-wide
- 9 Safety Blitz Programs – Seat Belt Checks
- Bi-weekly Building Audits
- Instituted Onsite Random Drug & Alcohol Testing Program of CDL Employees
- Exceeded the Mandated Safety Training Requirements for DPW Personnel