

Strong Neighborhoods Plan

2015 Expenditures as of 9/30/2015

		2014 Expenditures	2015 Expenditures
PREVENTION		\$201,171	\$513,586
Essential Services			
	DNS		
	Special Purpose Account (\$147)	\$105,780	\$104,589
	Code Compliance Loan	\$65,000	\$385,428
Vacant Property Registration			
	DNS		
	Operating	\$30,391	\$23,569
MITIGATION		\$10,912,273	\$6,470,411
Land Management & Property Maintenance			
	DCD		
	Operating	\$281,492	\$112,784
	Land Management SPA (\$209)	\$549,991	\$647,880
	Impact Volunteering Fund	\$29,002	\$0
	Land Management (CDBG)	\$330,158	\$270,304
	DNS		
	Operating/Grant	\$182,664	\$149,832
	DPW		
	Operating	\$387,599	\$302,456
	Vacant Lot Maintenance Sp. Fund (R551)	\$762,108	\$44,570
	In Rem Property Management Sp. Fund (R553)	\$1,028,714	\$2,184,847
	Dombrowski Landscape Training (Capital & Contr.)	\$264,547	\$0
Demolition			
	DNS		
	Operating	\$394,079	\$194,549
	Special Funds (R366)	\$1,002,022	\$193,545
	Deconstruction (O&M)	\$31,367	\$28,045
	Concentrated Blight Elimination (Capital)	\$1,565,085	\$1,241,150
	Alternative Board Up (Capital)	\$6,615	\$32,222
	WDFI Demolition (Grant)	\$1,917,293	\$0
	WDFI Demolition (Capital)	\$1,191,386	\$0
	Milwaukee Jobs Act (Capital)	\$96,777	\$222,103
	CDBG/NSP Grant	\$227,264	\$315,614
	DPW		
	Operating	\$281,378	\$230,313
	In-House Demolition Sp. Fund (R552)	\$382,731	\$300,197
REVITALIZATION		\$1,554,007	\$2,900,422
Rehab			
	DCD		
	Grant (NSP)	\$210,649	\$281,660
	Capital (In Rem Property Account)	\$495,226	\$663,552
Housing Infrastructure Pres. Fund			
	DCD		
	Capital	\$671,580	\$442,412
Strong Homes Loans			
	Capital		\$1,162,067
Rent To Own			
	DCD		
	O&M	\$32,920	\$16,853
	Capital	\$78,554	\$266,061
	Special Funds (R199)	\$65,078	\$67,817
RENEWAL		\$434,996	\$412,890
Vacant Lot Beautification			
	DCD/DPW		
	Capital	\$130,123	\$150,173
Innovative Housing Partnerships			
	DCD		
	Capital (In Rem Property Account)	\$162,013	\$139,963
	Mayor		
	Operating	\$142,860	\$122,754
TOTAL EXPENDITURES		\$13,102,447	\$10,297,310