# 2016 Overview: ADA Compliance

Finance & Personnel Committee October 7, 2015

## **ADA** Compliance

- US Department of Justice issued a report to the City of Milwaukee identifying City facilities and programs in violation of the Americans with Disabilities Act (ADA)
- City has received a preliminary agreement issued by the DOJ to bring City facilities and programs into compliance with ADA. Terms of the agreement are still being negotiated
- Scope of the agreement as it currently stands is broad, encompassing nearly all City facilities and programs
- Primary areas of concern
  - > Sidewalks/curb ramps
    - Jacksonville, FL: \$40.5m program to address ADA curb ramp violations; 5 year compliance deadline
  - Major building modifications
    - For both known and not yet identified violations
  - > Timeframe & Deadlines

# ADA Compliance Outlook Plans for 2016

- Hire ADA Coordinator
  - Located in Dept. of Administration
- 2. Retain Independent Licensed Architect (ILA)
  - Timeframe/deadlines in current agreement indicate heavy workload in first year. ILA may require additional staff/consultants to meet deadlines
- 3. Begin address minor building violations identified by DOJ
  - Utilize 1 DPW Carpenter full time for minor repairs
- Survey each major building violation, design most cost effective repair to remediate the violation
  - Utilize DPW architectural/engineering staff; develop cost estimates for 2017-18 Budgets
- 5. Begin to address ADA violations at polling places
- Address compliance issues with IT and web-based services, implement procedures and practices
  - Employee training, emergency management policies, communications for people with disabilities
- 7. Modify the 2016-2021 Capital Improvements Plan to provide as appropriate funds for ADA compliance improvements

# **ADA Compliance Outlook**

#### **Plans for 2017-18**

- Carry out major building modifications identified in DOJ Report
- 2. Carry out minor and major building modifications identified by ILA in buildings not surveyed by DOJ
- 3. Remediate ADA violations identified by ILA on curb ramps at applicable intersections
- 4. Satisfy reporting requirements to the DOJ

### ADA Compliance Outlook: Funding

#### <u>2016</u>

- Funding in 2016 Budget for ADA Compliance
  - > ADA Coordinator: \$62,000
  - ILA and Associated Costs: \$230,000
  - Minor Building Violations: \$200,000
  - Survey/Design of Major Building Violations: \$150,000
- Available funds to be allocated to ADA Compliance
  - > IT/Web-based Services: \$150,000

#### 2017-18

- > Significant capital investment is possible
- Difficult to estimate total costs at this point
  - DPW will begin estimating 2017-18 costs as soon as possible