## COMPETE









CITY OF MILWAUKEE

COMPETE MILWAUKEE
UPDATE

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OCTOBER 7, 2015



#### BACKGROUND

- Concentrated Unemployment: In 2013, 10,174 long-term unemployed in Southeastern Wisconsin 6,010 (60%) resided in Milwaukee County.
- Increased Job Loss: In 2015, 12 companies in Milwaukee have had plant closings and/or mass layoffs, affecting 3,379 workers three times the total of 2014.
- Concentrated Layoffs: Although the city comprises only 10% of the state's population, 33% of all layoffs occurred here.
- Unemployment Effects: A person who has been unemployed for five weeks or less, has a 31% chance of getting a job and a person who has been unemployed between 27 52 weeks, has only a 12% chance of getting a job.

### BACKGROUND

**Milwaukee Employment Overview** 

City of Milwaukee unemployment rate	9.3% (25,779 – almost 3 points higher

**Black Male Population, City of Milwaukee** 

55% (44,000 individuals)

than the metropolitan area as a whole)

11%

Black Male Unemployment, City of Milwaukee

**Employment Rate, Black Males (ages 25-54)** 

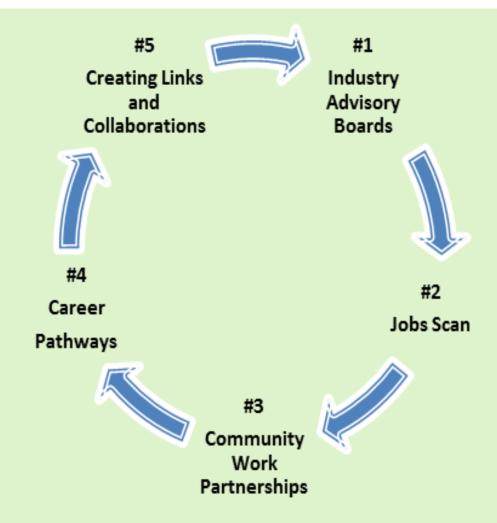
**Employment Rate, White Males (ages 25-54)** 

85.0%

52.7%

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## COMPETE MILWAUKEE – FIVE STRATEGIES



### TRANSITIONAL JOBS

- One component of the Compete Milwaukee program: supply side
- Job placements within city departments according to their ability to:
- > Enhance levels of city services to residents and taxpayers
- Create pathways to unsubsidized employment
- Administer within city departments without increasing the bottom line in administration costs
- Connect to other city initiatives and priorities

### 2014 TRANSITIONAL JOBS

April 2014: Mayor Barrett and the Common Council adopted resolution 131797

June 2014: City adopted resolution 140111

Approximately 75 MAWIB and UMOS participants placed in 2014

# COMPETE MILWAUKEE STRATEGY #3 - COMMUNITY WORK PARTNERSHIPS - TRANSITIONAL JOBS

- Three or six month work experience
- Multiple city departments
- Personalized assessments and career pathway training











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### STRENGTHENING PROGRAM





- Worker Orientations
- > City Staff Trainings
- > Website
- > Online Performance Database
- Progressive Disciplinary Policy and Procedures
- Increased Case Management
- Individualized Assessments and Trainings

## INFORMATION SESSIONS

Recruitment Events	Total Attendance
1/14 MAWIB	242
2/11 MATC	69
3/4 MAWIB	48
Totals	359



#### INFORMATION SESSION

#### JOIN US!

Wednesday, January 14, 2015

9:00 a.m. to 11:00 a.m. OR

2:00 p.m. to 4:00 p.m.

At The Milwaukee Area
Workforce Investment Board
2342 N. 27th Street
(27th and North Ave.)

### VERIFYING ELIGIBILITY

#### **Department of Children and Families Participants Criteria:**

- •Reside in program area at time of enrollment (Sherman Blvd, Silver Spring, Hwy 43, Mitchell Street)
- •Must be 18 64 years old at the time of enrollment
- •If older than 24 years of age, must be the biological, adoptive or primary relative caregiver of a child under the age of 18
- •Have one of the following: child support order, child welfare reunification plan or be an exoffender
- •Unemployed for the last four (4) consecutive calendar weeks prior to enrollment
- •Cannot be receiving W2 benefits and not eligible to receive Unemployment Insurance Compensation
- •Annual income less than 150% of federal poverty guideline for household size

### **ORIENTATIONS & TRAININGS**

- Compete Milwaukee city managers and staff general training
- Compete Milwaukee work site specific training for city departments
- **UMOS** or MAWIB worker orientations
- Compete Milwaukee worker orientations
- DPW safety orientations & work rules trainings
- Work site worker trainings and orientations



## 2015 PLANNED/ACTUAL PLACEMENTS

Assigned Placement	Planned	Actual
DPW – Forestry	30	29
DPW – Streets	25	21
DPW - Sanitation	25	19
DPW – Street Lights	10	0
DPW – Water Works	8	4
DPW – Parking	2	3
Police	20	17
DCD	13	13
Port	2	2
HACM	0	4
MFI	0	1
TOTAL	135	113 12

### PLACEMENT CHALLENGES

## Background Check Review

- Large influx of background checks created capacity challenges
- Streamlining review processes with DER & DPW HR

## Placement Strategy

- Strict eligibility requirements
- Ongoing recruitment and placement schedule

## Program Interruption

- Shortfall in worker wages and additional state funding secured
- Placement stopped and referred to summer program

#### **Attrition**

- Always expected
- Increased hands on Case Management

## 2015 PLACEMENTS-DPW



**DPW Placements:** 

29 Forestry

21 Streets

19 Sanitation

4 Water

3 Parking



## 2015 PLACEMENTS-OTHER CITY DEPARTMENTS



2015

**Placements:** 

**17 MPD** 

13 DCD/DNS

4 HACM

1 MFI

2 Port

### **2015 PLACEMENTS**

Placement	Placed	Exited *	Currently Placed
DPW - Forestry	29	8	21
DPW - Streets	21	10	11
DPW - Sanitation	19	3	16
DPW - Water	4	3	1
DPW - Parking	3	1	2
MPD	17	4	13
DCD	13	3	10
HACM	4	0	4
Port	2	0	2
MFI	1	1	0
Total	113	33	80

<sup>\*</sup> Exited includes: found employment, dismissed or voluntary participant exits

#### SUMMER JOBS FOR ADULTS INITIATIVE

- Accelerated three month program
- Less restrictive criteria
- Opportunity to gain work experience and benefit from Career Pathways trainings
- 57 candidates recruited using multiple recruitment strategies
- The Compete Milwaukee strategy seeks to provide opportunities to individuals at multiple stages in their career pathways



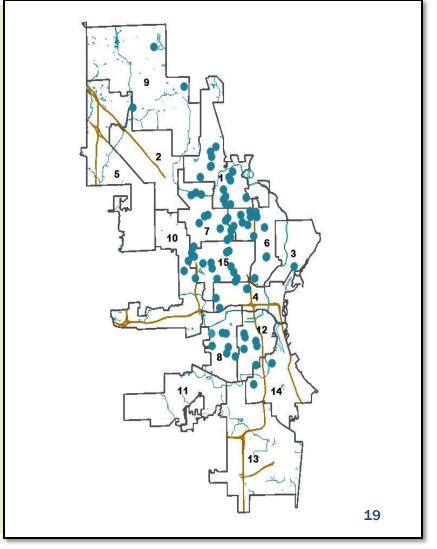


## **2015 BUDGET**

	CDBG	City Tax Levy	Workforce Investment Act	Federal TANF	TOTAL
Workers' Wages	621,978	236,256	84,086	679,093	1,621,413
Training	120,000	100,000	-	-	220,000
Liaison	65,000	10,000	-	-	75,000
Jobs Scan	_	75,000	-	-	75,000
Supplies and Services	_	33,750	_	_	33,750
MCSC Contract		55,000			55,000
TOTAL	806,978	510,006	84,086	679,093	2,080,163

## WAGES

Program	Hours	Wages
2014 Six Month	61,285	\$618,979
2015 MPD	16,432	\$175,165
2015 Six Month	71,759	\$764,951
2015 Summer Three Month	14,040	\$149,666
Total Wages Paid	163,516	\$1,708,761



## COMPETE MILWAUKEE STRATEGY #5 - CREATING LINKS AND COLLABORATIONS





## Non-Traditional TJ Program

#### **WRTP Trainings**

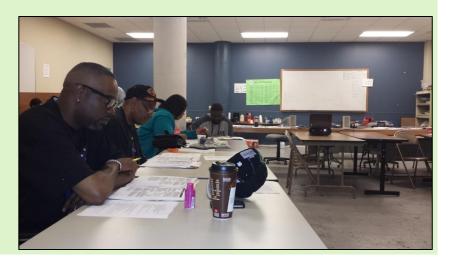
## **Employment and Career Pathways**

- Career Pathways Training and mentoring
- Three and six month work experience
- Individualized worker assessments and employment plans
- Specialized industry recognized classroom and hands-on trainings
- Certifications

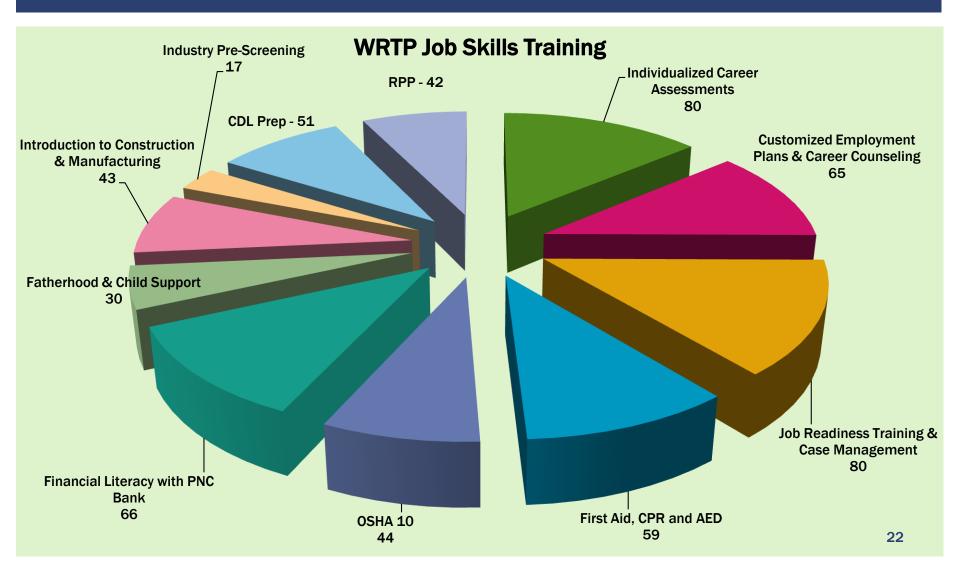
- Direct referrals
- Diverse pool of qualified workforce







## COMPETE MILWAUKEE STRATEGY #4 - CAREER PATHWAYS



#### 2014-2015 UNSUBSIDIZED EMPLOYMENT

- DUWE at Northwestern Mutual construction project: 2
- Strattec (Molten Metal Pourer and Tumble Barrel Operator): 2
- Time Warner Cable: 1
- Northern Exposure Landscaping: 1
- Schneider National: 1
- Quad/Graphics (Forklift Operator):1
- Tri-City Bank: 1
- Contemporary Services Corporation:1
- American Securities & JBM Securities: 1
- Walmart:1
- Amri Counseling Services:1
- Northcott Neighborhood House:1
- Milwaukee Sheriff's Department:1
- Goodwill:1
- unsubsidized employment independently: 8
- City's Electrical Services Division: 12
- City's Parking Enforcement Department: 1
- City Sanitation Supervisor (also had worked in Electrical Services): 1
- City Seasonal Laborer positions (also had worked in Electrical Services), after a very competitive hiring process: 3
- Total: 41











#### 2016 PROGRAM

- ✓ Focus on quality work experiences for each participant and program activity
- ✓ Work within partners' benchmarks
- ✓ Provide enhanced levels of services
- Create pathways to unsubsidized employment
- ✓ Connect to other city initiatives

#### 2016 placement goals:

- → 62 UMOS
- **⇒** 25 MAWIB Summer
- **⇒** 12 MAWIB MPD

99 - Total



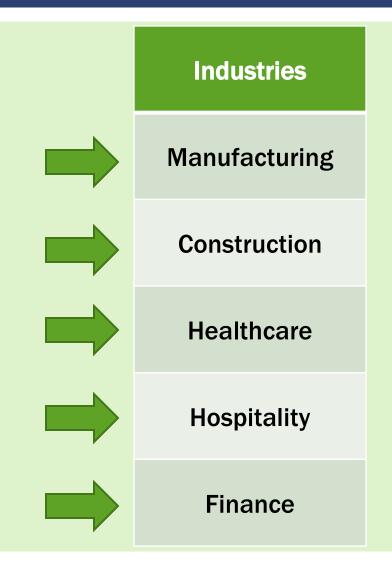
## 2016 PLANNED PLACEMENTS

Assigned Placement	Planned
DPW - Forestry	20
DPW - Streets	25
DPW - Sanitation	25
DPW - Street Lights	5
DPW - Water Works	5
Police	12
Port	2
Milwaukee Fatherhood Initiative	1
HACM	4
TOTAL	99 25

## **2016 BUDGET**

	CDBG	City Tax Levy	Federal TANF	TOTAL
Workers	459,008	86,274	554,712	1,099,994
Training	170,000			170,000
Liaison	30,000	45,000		75,000
Supplies and Services (pre-placement requirements, uniforms, etc.)		22,880		22,880
TOTAL	659,008	154,154	554,712	<b>1,367,874</b>

## COMPETE MILWAUKEE STRATEGY #1 - INDUSTRY ADVISORY BOARDS



## COMPETE MILWAUKEE STRATEGY #2 - JOB SCAN

The City and MAWIB, in partnership with the Milwaukee Metropolitan Sewerage District, contracted for a "Job Scan" to deliver real-time labor market data to the City and workforce development agencies



## **QUESTIONS?**

**Thank You!**