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# 2016 Overview: Contingent Fund

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Finance & Personnel Committee  
October 6, 2015



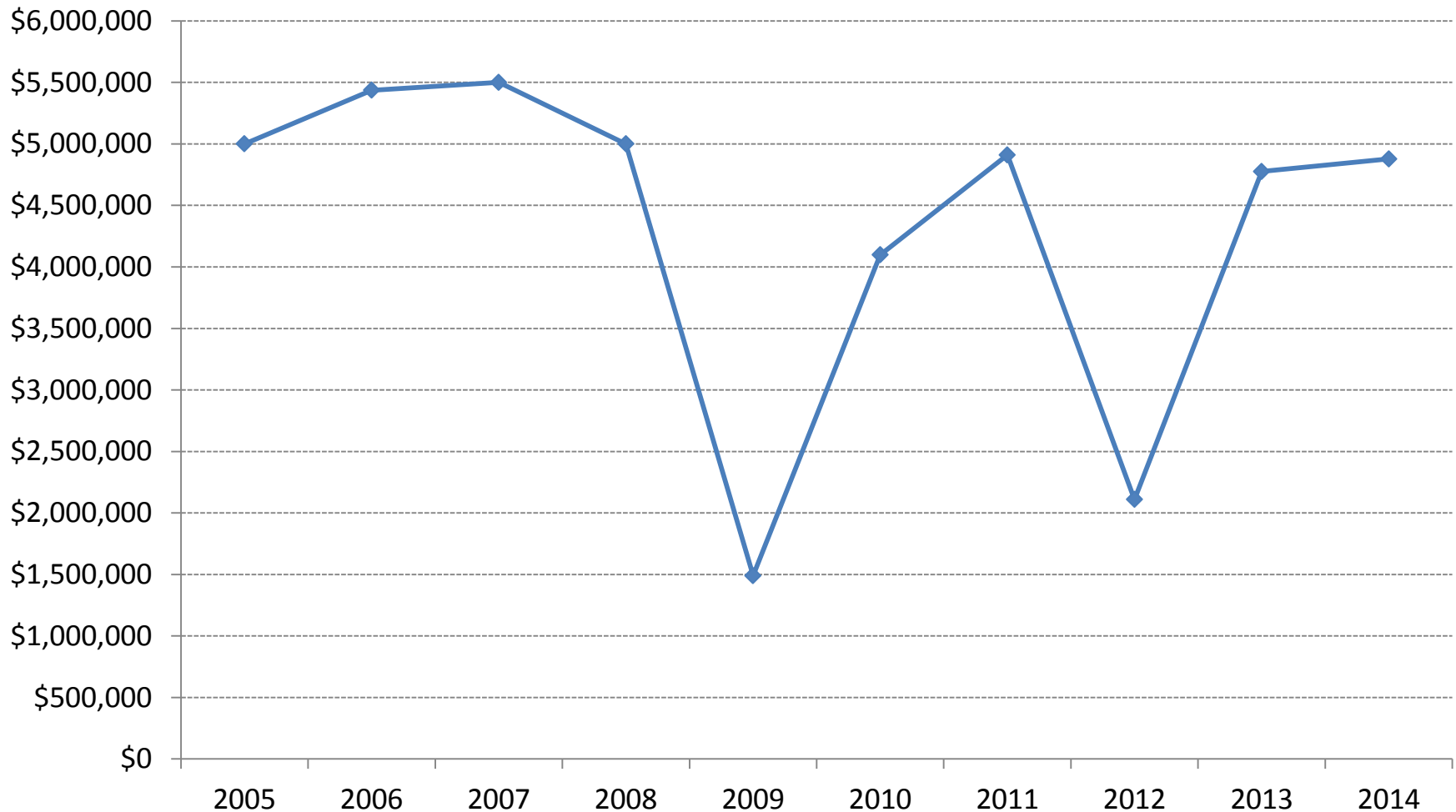
# 2016 Budget Summary

	2015 ADOPTED BUDGET	2016 PROPOSED BUDGET	DIFFERENCE	PERCENTAGE CHANGE
Contingent Fund	\$5,000,000	\$5,000,000	0	0%

- 10 year average usage is 84.7% of budget
- In last 10 years:
  - 3 years: usage less than 85%
  - 4 years: usage greater than 85% but less than 100%
  - 3 years: usage was 100%
- 2015 Contingent Fund has 63.9% (\$3.2 m) unallocated
  - Remaining funds may be needed (snow & ice, salt)



# Contingent Fund Usage





# Percent of Contingent Fund Used (10-year rolling average)

