

2016



Legislative Reference Bureau

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TAX STABILIZATION FUND OVERVIEW



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Tax Stabilization Fund Overview

- TSF accumulates unexpended appropriations and revenue surpluses.
- Funds are used to stabilize the tax levy and tax rate.
- \$56.6 million - TSF balance available for 2016 and subsequent years' budgets
- \$21.1 million - Proposed 2016 withdrawal.
- \$4.4 million - Increase in withdrawal from 2015.

BUDGET YEAR	BALANCE AVAILABLE	WITHDRAWAL	
2007	\$46,822,000	\$23,175,000	
2008	\$58,915,000	\$29,457,500	
2009	\$33,246,500	\$22,378,500	
2010	\$20,039,500	\$13,070,000	
2011	\$29,096,000	\$14,600,000	
2012	\$29,224,000	\$13,767,000	
2013	\$34,937,000	\$14,900,000	
2014	\$59,797,000	\$20,000,000	
2015	\$49,947,000	\$16,700,000	
2016	\$56,599,000	\$21,087,000	*
AVERAGE	\$41,862,300	\$18,913,500	
* Proposed 2016 Withdrawal.			