Ref: CC File No. 150729

15025

AGENDA OF ITEMS TO BE CONSIDERED BY THE COMMITTEE ON FINANCE AND PERSONNEL

DATE: October 7, 2015

TIME: 9:00 A.M.

PLACE: Committee Room 301-B

City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

Finance & Personnel Committee Meeting: October 7, 2015

CSC-Status - Under Civil Service Unless Noted as Exempt (E)

Funding Source - 100% Operating Budget Unless Otherwise Indicated

Department and Position					Number of Positions							
Department and Position	D									000 01-1	1-4/	
No. Department and Position Range Vacant Auth. this pos. zation Appr. Vac. Funding Source Finding Sourc			D	D-1-					045		Int/	
PROPERTY TAX LEVY SUPPORTED POSITIONS COMPTROLLER		Dependence to and Depition	,		A 1 le						Ext	0 - 1 -
COMPTROLLER	No.	Department and Position	Range	Vacant	Auth.	this pos.	zation	Appr.	vac.	Funding Source	Fill	Code
Accounting Specialist		PROPERTY TAX LEVY SUPPORTED POSITION	 <u>DNS</u> 									
Accounting Specialist		COMPTROLLER										
Fire DEPARTMENT	610		2GY	Q/1/15	11	10	1	0	0	30% HOME Grant	Int/Ext	x-3
Heavy Equipment Operator	010	Accounting Opecialist	201	0/1/13		10	'	0	U	3070 FIGNIL GIAIR	IIIULX	λ-3
Heavy Equipment Operator		FIRE DEPARTMENT										
HEALTH DEPARTMENT Envir. & Disease Control Specialist 2DN 9/25/15 2 1 1 0 0 0 In	620		4D	9/9/15	162	160	1	0	1		Int	x-1
Envir. & Disease Control Specialist	020	ricary Equipment operator	.5	0,0,.0			•					
Envir. & Disease Control Specialist		HEALTH DEPARTMENT										
LiBRARY Library Youth Educator 2BN 9/26/15 6 4 1 0 1 1 1 1 1 1 1 1	618	<u> </u>	2DN	9/25/15	2	1	1	0	0		Int	x-2b
Elbrary Youth Educator												
617 Library Youth Educator 2BN TBD 6 4 1 0 1 1 1 1 1 1 1 1		LIBRARY										
Neighborhood Library Services Asst. SEN 9/27/15 12 11 1 0 0 0 0 0 0 0	605	Library Youth Educator	2BN	9/26/15	6	4	1	0	1		Int/Ext	x-2b
Comparison	617	Library Youth Educator	2BN	TBD	6	4	1	0	1		Int/Ext	x-2b
Library Reference Assistant	606	*	5EN	9/27/15	12	11	1	0	0		Int	x-2b
DEPT. OF NEIGHBORHOOD SERVICES Environmental Risk Officer 2FN 10/10/15 5 4 1 0 0 0 0 0 0 0 0 0		•			14	12	1				Int/Ext	x-2b
Environmental Risk Officer 2FN 10/10/15 5 4 1 0 0 0		,										
Environmental Risk Officer 2FN 10/10/15 5 4 1 0 0 0		DEPT. OF NEIGHBORHOOD SERVICES										
Crime Analyst (2 positions)	613		2FN	10/10/15	5	4	1	0	0		Int/Ext	x-2a
Crime Analyst (2 positions)												
Crime Analyst (2 positions)		POLICE DEPARTMENT										
Captain of Police (2 positions)	614	·	1FX	9/13/15	16	14	2	0	0		Int/Ext	x-2b
Captain of Police (2 positions)												
Reserve Rese	615	Captain of Police (2 positions)	4N-839		24	22	2	0	0		Int	x-1
Police Officer (35 positions)		(= p = 0.000)					_					
616 Crime & Intelligence Specialist 1FX 7/5/13 1 0 1 0 0 0 0 0 0 0	621	Police Officer (35 positions)	4B-801		1.394	1.361	35	0	0		Int/Ext	x-1
624 Office Assistant II (2 positions)					· ·	· ·					Int/Ext	x-2b
Office Assistant IV						_					Int/Ext	x-2b
DPW-ADMINISTRATIVE SERVICES Safety Supervisor 1CX 8/29/15 1 0 1 0 0 0 0 0 0 0	02.	Cinco / icolotain ii (2 pocinicile)	02.1				_					X 20
DPW-ADMINISTRATIVE SERVICES Safety Supervisor	625	Office Assistant IV	6HN		11	9	1	0	1		Int	x-2b
Safety Supervisor 1CX 8/29/15 1 0 1 0 0 0 0 0 0 0				0, = 1, 10			-					
Safety Supervisor 1CX 8/29/15 1 0 1 0 0 0 0 0 0 0		DPW-ADMINISTRATIVE SERVICES										
Safety Specialist-Senior	580		1CX	8/29/15	1	0	1	0	0		Int	x-2b
DPW-INFRASTRUCTURE SERVICES Special Laborer (ES) 8GN 8/16/15 13 11 1 1 1 1 50% Capital Inf/16/15 Special Laborer (ES) 8GN 8/21/15 13 11 1 1 1 1 50% Capital Inf/16/15 Special Laborer (ES) 8GN 8/21/15 13 11 1 1 1 1 50% Capital Inf/16/15 Special Laborer (ES) 8GN 8/21/15 13 11 1 1 1 1 50% Capital Inf/16/15 Special Laborer (ES) 8GN 8/21/15 13 11 1 1 1 1 1 50% Capital Inf/16/15 Special Mechanic 7FN 7/16/15 31 30 1 1 0 50% Capital Inf/16/15 Special Mechanic 7MN 8/26/15 77 76 1 3 0 50% Capital Inf/16/15 Special Mechanic 7MN 8/26/15 77 76 1 3 0 50% Capital Inf/16/15 Special Mechanic 7MN 7BD 5 4 1 1 0 60% Capital Inf/16/15 Special Mechanic 7MN 8/26/15 77 76 1 3 0 50% Capital Inf/16/15 Special Mechanic 7MN 8/26/15 77 76 1 3 0 50% Capital Inf/16/15 Special Mechanic 7MN 8/26/15 77 76 1 3 0 50% Capital Inf/16/15 Special Mechanic 7MN 7BN 9/12/15 8 5 2 1 0 50% Capital Inf/16/15 Special Mechanic 7MN 8/26/15 77 76 1 3 0 50% Capital Inf/16/15 Special Mechanic 7MN 8/26/15 77 76 1 3 0 50% Capital Inf/16/15 Special Mechanic 7MN 8/26/15 77 76 1 3 0 50% Capital Inf/16/15 Special Mechanic 7MN 8/26/15 77 76 1 3 0 50% Capital Inf/16/15 Special Mechanic 7MN 8/26/15 77 76 1 3 0 50% Capital Inf/16/15 Special Mechanic 7MN 8/26/15 77 76 1 3 0 50% Capital Inf/16/15 Special Mechanic 7MN 8/26/15 77 76 1 3 0 0 50% Capital Inf/16/15 Special Mechanic 7MN 8/26/15 77 76 1 3 0 0 0 0 0 0 0 0 0											Int/Ext	x-2b
DPW-INFRASTRUCTURE SERVICES Special Laborer (ES) 8GN 8/16/15 13 11 1 1 1 1 50% Capital Info 556 Special Laborer (ES) 8GN 8/21/15 13 11 1 1 1 1 50% Capital Info 556 Special Laborer (ES) 8GN 8/21/15 13 11 1 1 1 1 50% Capital Info 535 Electrical Worker 7FN 7/16/15 31 30 1 1 0 50% Capital Info 573 Electrical Mechanic 7MN 8/26/15 77 76 1 3 0 50% Capital Info 587 Engineering Tech. IV 3NN TBD 5 4 1 1 0 60% Capital Info		, .									Int/Ext	x-2b
Special Laborer (ES)	000	Traman Researces Repr		,20, .0			•		Ů			X 22
Special Laborer (ES)		DPW-INFRASTRUCTURE SERVICES										
Special Laborer (ES)	534	_	8GN	8/16/15	13	11	1	1	1	50% Capital	Int	x-2b
S35 Electrical Worker 7FN 7/16/15 31 30 1 1 0 50% Capital Int/15/15/15/15/15/15/15/15/15/15/15/15/15/		, , ,					1			•	Int	x-2b
S73 Electrical Mechanic 7MN 8/26/15 77 76 1 3 0 50% Capital Int/I											Int	x-2b
Engineering Tech. IV 3NN TBD 5 4 1 1 0 60% Capital Int/II										•	Int/Ext	x-2b
DPW-OPERATIONS DIVISION Nursery Specialist 7BN 9/12/15 4 3 1 0 0 50% Capital Int/I 1 1 0 0 50% Capital Int/I 1 1 0 0 50% Capital Int/I 1 1 0 0 1 1 0 0 1 1											Int/Ext	x-2b
602 Nursery Specialist 7BN 9/12/15 4 3 1 0 0 50% Capital 1nt/l 603 Sanitation Inspector (2 positions) 3BN 9/12/15 8 5 2 1 0 0 1 0 0 0 50% Capital 1nt/l 607 Urban Forestry Crew Leader 7IN 8/16/15 22 20 1 1 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	55,		5.111		-			'		30,0 Jupitui	,	
602 Nursery Specialist 7BN 9/12/15 4 3 1 0 0 50% Capital 1nt/l 603 Sanitation Inspector (2 positions) 3BN 9/12/15 8 5 2 1 0 0 1 0 0 0 50% Capital 1nt/l 607 Urban Forestry Crew Leader 7IN 8/16/15 22 20 1 1 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		DPW-OPERATIONS DIVISION										
603 Sanitation Inspector (2 positions) 3BN 9/12/15 8 5 2 1 0 9/12/15 8 607 Urban Forestry Crew Leader 7IN 8/16/15 22 20 1 1 0 NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants) DPW-PARKING FUND	602	•	7BN	9/12/15	4	3	1	0	0	50% Capital	Int/Ext	x-2b
607 Urban Forestry Crew Leader 7IN 8/16/15 22 20 1 1 0 In NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants) DPW-PARKING FUND										,- sapital	Int/Ext	
607 Urban Forestry Crew Leader 7IN 8/16/15 22 20 1 1 0 In NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants) DPW-PARKING FUND DPW-PARKING FUND In		(= [=======)]	_]	x-2b
NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants) DPW-PARKING FUND	607	Urban Forestry Crew Leader	7IN		22	20	1	1	0		Int	x-2b
DPW-PARKING FUND				2 3 3	-							
DPW-PARKING FUND												
DPW-PARKING FUND		NON-PROPERTY TAX LEVY SUPPORTED PO	SITIONS	(Enterprise	i e Funds	. Grants)						
				,								
		DPW-PARKING FUND										
I 604 I Parking Enforcement Supv. I TAX TU/3/T5 I 4 I 3 I 1 I U I U I Parking Fund I Int/I	604	Parking Enforcement Supv.	1AX	10/3/15	4	3	1	0	0	Parking Fund	Int/Ext	x-6
		<u> </u>] -		-		- J]	

SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Finance and Personnel Committee Meeting: October 7, 2015

Department	Amount o	f Transfer				
Account Name	From	То	Reason			
PORT OF MILWAUKEE Rail Track & Service Upgrades Confined Disposal Facility Expansion Pier, Berth & Channel Improvement Confined Disposal Facility Expansion Lake Classification Yard Railroad Rehab.	\$252,320.00 \$75,000.00 \$100,000.00 \$75,000.00	\$502,320.00	These funds represent the City's match share of Lake Classification Yard railroad rehabilitation grant funded project. The total cost of the project is approximately \$2.3 million.			

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous