

**2015 Contractors:****Marine Domain Awareness**

	MDA Award <u>Requested (75%)</u>	MDA Local <u>Share (25%)</u>	<u>Total</u>
Milwaukee Fire Department	8,809	2,937	11,746
Milwaukee Police Department	30,788	10,262	41,050
	<b>39,597</b>	13,199	52,796
<b>Management and Admin @ 5% (CDGA)</b>	3,456	1,152	4,608
	<b>43,053</b>	14,351	57,404

**Improvised Explosive Device**

	IED Award <u>Requested (75%)</u>	IED Local <u>Share (25%)</u>	<u>Total</u>
Milwaukee Fire Department	76,500	25,500	102,000
Milwaukee Police Department	6,195	2,065	8,260
	<b>82,695</b>	27,565	110,260
Management and Admin @ 5% (CDGA)	4,135	1,378	5,513
	<b>86,830</b>	28,943	115,773

**Training & Exercise**

	Trng/Exer Award <u>Requested (75%)</u>	Trng/Exer Local <u>Share (25%)</u>	<u>Total</u>
Milwaukee Fire Department	59,400	19,800	79,200
Milwaukee Fire Department	2,250	750	3,000
Milwaukee Fire Department	44,261	14,754	59,015
Milwaukee Police Department	25,500	8,500	34,000
Port of Milwaukee	15,000	5,000	20,000
	<b>84,761</b>	28,254	113,015
Management and Admin @ 5% (CDGA)	7,321	2,440	9,761
	<b>153,732</b>	<b>51,244</b>	<b>204,976</b>

**Port of Milwaukee - Resilience and Recovery**

	Port Resilience Award <u>Requested (75%)</u>	Pt Resilience Local <u>Share (25%)</u>	<u>Total</u>
Port of Milwaukee	16,500	5,500	22,000
Management and Admin @ 5% (CDGA)	825	275	1,100
	<b>17,325</b>	<b>5,775</b>	<b>23,100</b>

**Port of Milwaukee - Cybersecurity Capabilities**

	Port Cybersecurity Award <u>Requested (75%)</u>	Pt Cybersecurity Local <u>Share (25%)</u>	<u>Total</u>
Port of Milwaukee	18,750	6,250	25,000
Management and Admin @ 5% (CDGA)	937	313	1,250
	<b>19,687</b>	<b>6,563</b>	<b>26,250</b>

	Total Award <u>Requested (75%)</u>	Total Local <u>Share (25%)</u>	<u>Total</u>
<b>TOTALS</b>	<b>320,627</b>	<b>106,876</b>	<b>427,503</b>